

p. H. L.

898

L ✓

Previous References

1924-5.
C. A.

File No. C. A. 2-24.

Serial Nos. 2, 3, 4, 5, 6,
7, 8, & 9.

Later references.

GENERAL & REVENUE SECRETARIAT

Serial Nos. 8.

Part B for July 1925.

SUBJECT

Towards the monthly statements of Accounts from
July 1924 to December 1924

AP.
29/7.

D 1272

General and Revenue
Secretariat.

CA File No. 2 of 1924

Serial
No.

	July 1922 -	July 1923
Land Rev.	177 750	164 297
Forest	74 264	76 652
Misc.	21 927	57 796
Medical	77 392	55 858
Education	10,71,445	9,27,166
Agriculture	63,370	57,299
Army	3,12,430	30,19,63

The particular service heads in question where excess is more than that of last year are noted above. May the Comptroller be asked to explain these excesses.

A draft is put up about writer's office to the Jt Secy's Office d 1-10-1924.

Bsd. [Signature]
2-10-24

J. Sone

[Signature] 4/10/24

3

Re 2281 on 9-10-1924 to the Comptroller. Requests him to explain the chief causes of excesses under the heads specified in the letter.

4

From the Comptroller. No 591 ^{Brk} d 21-10-24. Furnishes a statement in which the detailed heads, under which the excesses appear are noted.

Subd. for information, with reference

Serial
No.

reference to the H. Secy, note d 1-10-1924

Post by
23.10.24.

H. Secy

recd
30/10/24

If the divergences permit in the
past quarter's results action has
to be taken to prevent the failure
of estimates. May be put up
when a/c's for reports are
recd

recd
30.10.24

5

From the Comptroller. No Boks 648
dated 25-10-1924. Forwards the
General Statement of accounts for August 1924

Subd for perusal.

The receipt of

The a/c's for Sept 1924 (due on 10.11.1924)

will be awaited. Yrs. Remind if not recd

Post by
31.10.24on due date
31.10.24Reminders file
separately Subd

6

From the Comptroller. No 819 Boks
dated 28.11.1924 - Forwards the
General Statement of accounts for Sep 1924

Serial
No.

Sub d for information, with reference to
Jl Estls note 30.10.1924 at page 2.
The Service Estls under the several
* heads ^{already} noticed are more than that for
the corresponding period of last year.

Post by The largest items of large
5-12-24- excesses are Palace, Benarins & Educ
Jl Sm)

The position requires close exam:-
Please have a statement put up for
all heads in-st. The excess is over
Rs 5000. Let it contain totals
for Budget 23-24, Actuals for quarter
23-24 - Budget 24-25 & Actuals
for quarter 24-25 Particulars by
heads may be given to locate
diff and tracing out their causes
Have the Compt been attending
monthly statements? Expenditure to
heads of Dept? me

To Asst Compt Books with Compts for furnishing
the information req above
11-12-24

A statement furnishing the required particu-
lars is herewith put up.

Statements of Expenditure are being sent -
monthly to the Heads of Departments.

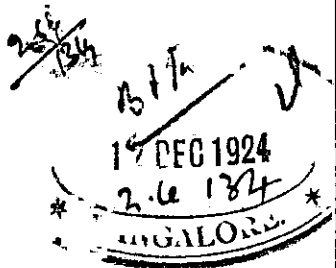
NOTE - Contn Sheet

Comptroller. 18/12/24

13. DEC. 1924

Jl Sm)

2209
are marked
in 3 x 2
in 17, 7
acts



NO 10 879 2 16 17
Books
2416
226 128
16.12.24
Jl

The statement furnished by the Comptroller contains some noticeable excesses which require investigation:-

1. Land Revenue.

2. Charges of District Administration.-

1) *The* An excess of Rs.0.18 lakhs is stated to be due to the reduction in the amount transferred to Courts of Law on account of the introduction of the Separation Scheme into the Kolar District. On what ~~xxxx~~ basis was this deduction taken in the Budget for the current year? If on the 28 % basis, - there is bound to be a fairly large excess under the head Land Revenue for which the sanction of the Legislative Council will be necessary. As the same scheme has now been introduced into the Tumkur District as well, a similar feature will characterise the cost of Land Revenue Administration of that District. Corresponding to the excess under Land Revenue, there should be a saving under the head Courts of Law if the Budget has been calculated on the 28 % basis in respect of these two Districts. A separate file may be opened on this subject and the calculation of the probable excesses and deficiencies made under Land Revenue and Courts of Law and action taken to include the excess under Land Revenue in the Schedule of Demands to be presented to the Legislative Council at its next Session.

2) 17. Miscellaneous.

1. Remittance charges.- As the Exchange

rate has been ruling high, the provision for loss

Serial
No.

Serial
No.

loss on Exchange made in the Budget has become ~~very~~ inadequate. It is necessary to have ^athe calculation made of the probable excess to end of, say, February 1925 and include it in the Schedule to be submitted to the Legislative Council at its next Session. Please open a separate file on this subject also and take further action in consultation with the Comptroller.

17. Miscellaneous.

3. Stores Purchase Committee.- There is an excess of Rs.0.11 lakh apparently because the corresponding credit has not yet been afforded. Please ascertain when the recovery against this outlay will be adjusted.

2) 17. Miscellaneous.

4. Miscellaneous.- In the expectation that the charges on Distress Relief operations would be very small, a provision of Rs.5,000 was made for this purpose in the Budget under the head 17. Miscellaneous. The position, however, ^{has}largely changed as the need has since been felt for continuing these operations and permitting a final expenditure of a lakh of rupees. This expenditure has to be classified under the head Famine Relief. The Comptroller has apparently been bringing it under the head Miscellaneous, because, the original Budget provision has been made under that head. An independent file may be opened on this subject and the question of ^{clarification} calculation settled in consultation with the Comptroller.

21. Medical.Serial
No.

3. Medical Stores.- There is an excess of Rs.0.43 lakh under this head and ^{an} enquiry may be made of the Administrative Secretariat as to the circumstances in which it has occurred. The outlay in the first quarter of the previous year was only Rs.0.12 lakh. It is necessary to find out what has contributed to the heavy outlay of the current year. If ^{the} increase is due to circumstances which are likely to cause ^{an} the excess on the whole ^{annual} grant, timely action has to be taken to obtain the necessary sanction of the Legislative Council to additional funds.

26. Education.

6. Primary Education.- There is an excess of Rs.0.53 lakh and why it has occurred has not been stated by the Comptroller. This point has to be referred to the Chief Secretariat. If the total Budget grant under this minor head is likely to be exceeded, ~~the~~ action has to be taken to prevent the excess or to obtain the sanction of the Legislative Council to the required additional funds.

27. Agriculture.

1. Agricultural Department.- There is an excess of Rs.0.33 lakh. The causes of this increase require to be enquired into with a view to prevent avoidable excesses and to obtain the sanction of the Legislative Council for unavoidable excesses. This point has to be referred to the Revenue Secretariat.

Please put up drafts letters
& memos for taking action as
advised above 19/11

Muller 19/12/24

Action taken
as per orders

Relevant —

27. Apr - D. 233 s - 23.12.24 H.C. Section

21. (3) Medical Stores D 2336 d 23.12.24 L. S. G

28. Ederstein
b. Primary Eder 2 2337 d u Ederstein

17 mis s. 1. Ravell avec
charges N 2338 d 27-12-26 Comptroller

? - Laws Rev.

2 changes of 1st Admin. D 2339 d 27-12-24 Ditts

17 Miss. 4 Miss charges 2 2340 do " "

57. 9-15 - 3 Hours Purchase
Committee 2 1347 d 27-12-14 Scouting
Hours Purchase
Committee

From the Comptroller. No 952 Books

dated 6.1.1925 - Forward the monthly
Statement of assets for Octr 1924

Notes for information -

In the case of the father:

1- Land Rev. 26. Education

2 Forest- & 27 Agriculture,

9. Interest on Debt

15- Russia

21 Medical.

The Expts for the 4 months given year are more when compared to the corresponding period given last year 1928/29.

The checks for Nov 1926 are due (on 10-1-25) & a reminder has been prepared

Separately - R. Keene

Bn 14 14 + 1923 - Then keep reminding them
New acts every week till they
are recent - mid 1911

3073
7/12

Serial
No.

8

From the Comptroller - No 1108 dated
27th Jan'y 1925 - Forwards the monthly
Statement of accounts for Novr 1924

Subd for information
Seen. File
7/12

9

From the Comptroller. No 1245 Books
dated 20-2-1925 - Forwards the monthly
Statement of accounts for Decr 1924.

Subd for information
Phase get details of minor
heads the other details contained in 72 Enq's
nos 11-10-24 alone for the items
in the account crossed by me in
pencil
24/2/25

A draft to the Comptroller is put up.
This may be obtained informally
from the South Park Secy of the
Camp's fine
The Asst Camp's Books tells me
that the useful comparison will be
made when the 8 months' actuals
are available. The review proposed above
is not necessary & the papers filed.
Phase remind Camp's for Jan'y a/c
if they are not received on the due date
7/3/25

for
B reading
28/7/25

127-2
24-25

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

For the

months ending

July

A. 2-24-2

4.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	19,45,777		3,35,89,000	19,31,703
Total Expenditure charged to Revenue	35,61,819		3,35,42,000	32,13,586
Total Expenditure not charged to Revenue	2,28,136		46,91,000	84,818
Net Debt, Deposits and Advances	-3,07,166		+37,36,000	-7,87,353
Total Transactions	-21,51,344		-9,08,000	-21,54,054
Opening Balance	83,00,474		93,84,000	99,52,769
Closing Balance	61,49,130		84,76,000	77,98,715

No. 577
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,

The 30 day of September 1924.

Subd for perusal & orders.

Prd

30.9.1924.

R. Srin

Service up under many years
head exceeds last years head
phase in the chief cause
person under head
mes 10

ACCOUNT No. I—

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue ...	2,22,857		1,21,75,000	2,09,073
II Forest ...	4,28,604		29,18,000	3,25,778
III Excise ...	5,19,335		69,36,000	5,70,145
IV Income and Miscellaneous Taxes...	55,530		18,08,000	66,760
V Stamps ...	7,74,865		18,25,000	1,59,821
VI Registration ...	29,759		3,00,000	25,132
Total ...	14,30,950		2,59,62,000	13,56,709
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	---		6,00,000	---
Mining Revenue—				
VIII Mining Revenue ...	1,11,200		14,36,000	1,08,047
Interest—				
IX Interest ...	4,867		8,55,000	24,879
Civil Administration—				
X Scientific and Miscellaneous Departments ...	435		13,000	464
XI Pensions and Allowances ...	6,416		30,000	3,120
XII Stationery and Printing ...	7,442		88,000	16,658
XIII Miscellaneous ...	7,069		1,45,000	4,217
Total ...	20,492		2,76,000	24,469

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,77,750		27,01,000	1,64,297
2 Forest	99,264		11,18,000	76,652
3 Excise	29,559		4,12,000	38,158
3a Income-tax	6,054		83,000	5,480
4 Stamps	6,611		87,000	5,080
5 Registration	12,452		1,49,000	11,997
Total	3,30,690		45,50,000	3,01,734
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	16,490		2,15,000	17,754
Total	16,490		2,15,000	17,754
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	36,594		33,01,000	17,793
Total	36,594		51,79,000	17,793
Palace—				
11 Palace	700,000		26,50,000	5,16,667
Civil Administration—				
12 General Administration	99,210		12,92,000	1,13,567
13 Muzrai Institutions	3,16,529		3,45,000	3,17,426
14 Scientific and Miscellaneous Departments	9,850		98,000	10,372
15 Pensions and Allowances	1,09,628		13,07,000	1,04,484
16 Stationery and Printing	12,920		3,40,000	12,943
17 Miscellaneous	21,927		75,000	5,796
Total	6,70,064		31,57,000	5,64,588

Hheads of Account	Current month	Progressive	Budget	Progressive last year
Revenue—continued.				
Protection—				
XIV Courts of Law	3,572		45,000	3,832
XV Jails	324		7,000	1,433
XVI Police	5,145		20,000	2,028
XVII Medical	5,910		51,000	4,676
XVIII Sanitation and Vaccination	4,870		14,000	1,399
Total	19,821		1,37,000	13,268
Public Works—				
XIX Civil Works	8,108		1,20,000	7,226
Moral and Material Development—				
XX Education	12,047		1,83,000	10,750
XXI Agriculture	5,280		95,000	5,085
XXII Industries and Commerce	1,505		7,000	889
Total	18,832		2,85,000	16,724
Army and Defence—				
XXIII Army	2,815		53,000	1,693

REVENUE AND EXPENDITURE—contd.

Heads of Account	Current month	Progressive	Budget	Progressive last Year
EXPENDITURE—continued.				
PROTECTION—				
18 Courts of Law	87,866		10,76,000	85,765
19 Jails	14,097		1,51,000	16,291
20 Police	1,20,909		16,16,000	1,22,866
21 Medical	77,392		9,88,000	56,658
22 Sanitation and Vaccination	7,896		76,000	4,465
Total	3,02,149		39,07,000	2,85,245
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	17,347		6,75,000	16,687
24 Civil Works	102,479		18,17,000	1,35,586
Total	1,19,826		24,92,000	1,52,267
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	10,70,445		45,66,000	9,27,166
27 Agriculture	63,390		7,42,000	57,299
28 Industries and Commerce	6,243		1,44,000	8,862
29 Co-operative Societies	7,432		1,10,000	9,573
Total	11,47,490		55,62,000	9,96,900
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements	26,840		4,58,000	58,965
ARMY AND DEFENCE—				
31 Army	3,12,430		17,22,000	3,07,943
32 Subsidy to British Government			35,00,000	
Total	3,12,430		52,22,000	3,07,943

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,12,264		7,49,000	1,49,026
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-5,145		6,32,000	-5,185
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,14,548		24,17,000	2,18,045
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	-1,01,350		.....	
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	11,375		.....	16,732
XXIX Industrial Works (Profits) ...			67,000	
Total ...	-92,975		67,000	16,732
Total Revenue ...	17,45,777		3,35,89,000	19,31,703

REVENUE AND EXPENDITURE—*concl.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE— <i>concl.</i>				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief				
34 Famine Insurance				
Total				
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure			1,000	
36 Mis. Electrical Expenditure	246			
Total	246		1,000	
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES				
TOTAL EXPENDITURE CHARGED TO REVENUE	35,61,819		3,35,42,000	32,13,586
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	-781		-12,00,000	-374
38 Krishnarajasaagara Works	49,393		-15,00,000	40,367
39 Electrical Works	87,102		-9,91,000	44,835
40 Industrial or Other Works	92,422		-10,00,000	
41 Iron Works				
Total	2,28,136		-46,91,000	54,818

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...			1,71,845		-1,71,845	.....
1A. Loans Sinking Fund Investment Account ...						-23,92,000
1B. Famine Insurance Fund Investment Account ...						-3,30,000
1C. Depreciation Fund Investment Account ...						.....
2. Fixed Deposits in Banks ...			5,00,000		-5,00,000	+10,00,000
Total ...			6,71,845		-6,71,845	-17,22,000
S. DEBT.						
3. Permanent Debt ...						-5,000
4. Temporary Debt ...						.....
Total ...						-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	93,547		87,499		+6,048	+5,23,000
6. Savings Banks Deposits ...	357,231		225,588		+1,31,643	+6,50,000
7. Endowments and other Accounts ...	17,291		5,906		+11,385	+1,10,000
Total ...	4,68,069		3,18,993		+1,49,076	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds ...			5,500		-5,500	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds ...	1,47,977		3,36,136		-1,88,159	+6,03,000
10. Municipal and City Improvement Trust Funds ...	93,507		1,57,988		-64,481	+15,000
11. Muzrai Funds ...	3,44,847		47,177		+2,97,670	+45,000
12. Military Funds ...	3,751		790		+2,961	+24,000
13. Mysore University Fund ...	758,386		65,260		+6,93,126	-10,000
14. Miscellaneous Funds ...	1,469		9,036		-7,567	+14,000
Total ...	13,49,937		6,16,387		+7,33,550	+6,91,000
W. DEPOSITS.						
15. Civil Deposits ...	4,56,862		6,98,973		-2,42,111	+1,10,000
16. Palace Deposits ...	9,66,608		4,31,895		+5,34,713	+1,00,000
17. Departmental Deposits ...	1,66,316		1,14,327		+51,989	.....
18. Deposits of Local Loans ...						+2,000
19. Other Deposits ...	9,290		18,412		-9,122	+5,000
Total ...	16,99,076		12,63,607		+3,35,469	+2,17,000

DEBTS, DEPOSITS AND ADVANCES—*concl.*

Heads of Account		Current	Progressive	Current	Progressive	Net Receipts Plus or Minus	Net Budget
		Receipts		Out-goings			
W. (a) Advances.							
20.	Revenue Advances	44,101		34,294		+9807	.....
21.	Industrial Advances	2,61,396		3,03,672		-42,276	+1,93,000
22.	Departmental Advances	57,378		67,622		-13,244	+12,000
23.	Other Advances	87,234		71,082		+13,152	+94,000
Total		4,44,109		4,76,670		-52,561	+2,99,000
W. (b) Suspense.							
23A.	Account Current with the Accountant General, Madras.	4,37,962		5,14,736		-76,774	.....
24.	Suspense Accounts	2,02,280		2,33,780		-33,500	+9,000
24A.	Indian War Loan, 1918	6,38,272		7,48,516		-1,10,274	+9,000
Total		6,38,272		7,48,516		-1,10,274	
W. (c) Departmental Balances.							
25.	Departmental Balances	1,359		156		+1,203	+3,000
X. Loans.							
26.	Takavi and Agricultural Loans	73,74		43,409		-34,065	+2,27,000
27.	Loans to Local Bodies			6,996		-6,996	-95,000
28.	Loans to Societies and Notabilities.	300				+300	+19,000
29.	Industrial Loans	3,704		390		+3,314	+23,000
30.	Other Loans	1,946		485		+1,461	+10,000
Total		13,294		51,280		-37,986	+1,84,000
Y. Remittances.							
31.	Cash Remittances	4,13,564		4,13,564			.....
31A.	Remittances by Bills and Cheques.	11,33,335		11,63,363		-30,028	.....
32.	Cheques and Bills	26,81,899		31,02,908		-4,26,009	.....
33.	Inter-Departmental Transfers	5,62,380		5,95,640		-32,760	.....
34.	Remittances between Civil and Railway Dep'ts.	74,5942		9,25,445		-1,79,503	.....
Total		92,59,700		99,28,000		-6,68,300	.....
Y (a) Obsolete Heads.							
		2				+2	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES							
		1,37,73,788		1,40,80,954		-3,07,166	+37,36,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of July 1924 was completed and filed in my office, and was signed by me on the 30th day of September 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below :—

The 30th day of September 1924 .

2 Satyendra Nayak
20/9/24
 Comptroller.

Opening Balance	...	...	...	...	83,00,473	103
Cash in Treasuries	...	...	...	...	83,00,473	103
Cash in Transit	...	...	...	...		
Receipts of the month	...	...	...	...	1,57,19,665	142
TOTAL RECEIPTS	...	...	...	...	2,40,20,039	85 ✓
Charges of the month	...	...	...	...	1,78,70,909	110
Closing Balance	...	...	...	...	61,49,130	67 ✓
Cash in Treasuries	..	...	...	...	61,49,130	67
Cash in Transit	..	...	...	...		

The balance as per Cash Balance Report was Rs. 61,49,130-6-7 *Agreed with* and differs from the above by Rs. as follows:—

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for 72 months ending
July 1924, with the Budget Estimates.

No. 577
Books

To the Financial secretary to the Government
of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of.....*July*.....1924.
(Thousands of Rupees)

Hoads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue	220	223	+3			
II. Forest	315	429	+114			
III. " Excise	550	519	-31			
V. Stamps	170	175	+5			
Other Heads	455	85	-70			
Total	1410	1431	+21			
SURPLUS REVENUE OF ASSIGNED TRACT						
MINING REVENUE	111	111				
INTEREST	11	5	-6			
CIVIL, ETC., DEPARTMENTS	62	70	+8			
RAILWAYS—REVENUE ACCOUNT (NET)	112	112				
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	-5	-5				
ELECTRICIAL WORKS—REVENUE ACCOUNT (NET)	250	315	+65			
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	11	-93	-104			
TOTAL REVENUE.	1962	1966	-16			
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue	180	178	+2			
Forest	70	99	-29			
Other Heads	65	54	+11			
Total	315	331	-16			
CHARGES AGAINST MINING REVENUE	18	17	+1			
INTEREST AND SINKING FUNDS	59	37	+22			
PALACE	700	700				

Bangalore,

1924.

Comptroller:

6/02

mk

Tom Law Aug. 1

Heads of Account		Budget portion	Actual	Budget portion	Actual	Budget portion	Actual
CIVIL ADMINISTRATION		5.67	5.70	-3	5.70	-3	5.70
PROTECTION		3.33	3.02	+31	3.02	+31	3.02
PUBLIC WORKS		1.75	1.20	+55	1.20	+55	1.20
MORAL AND MATERIAL DEVELOPMENT		11.39	11.47	-8	11.47	-8	11.47
LOCAL SELF-GOVERNMENT		4.1	2.6	+15	2.6	+15	2.6
ARMY AND DEFENCE		3.10	3.12	-2	3.12	-2	3.12
FAMINE RELIEF AND INSURANCE		...	...	...	...	...	...
MISCELLANEOUS RAILWAY AND ELECTRICAL		...	...	...	...	...	...
EXPENDITURE		...	...	...	...	...	...
SPECIAL RESERVE FOR NON-RECURRING EX-		...	...	...	...	...	...
PENDITURE		...	...	...	...	...	...
Add—UNSPENT ALLOTMENTS TRANSFERRED TO		...	...	...	...	...	...
BALANCES AT CREDIT OF DEPARTMENTS		...	...	...	...	...	...
Deduct—EXPENDITURE MET FROM BALANCES		...	...	...	...	...	...
AT CREDIT OF DEPARTMENTS AND RESERVES.		...	...	...	...	...	...
TOTAL EXPENDITURE		36.68	35.62	+96	35.62	+96	35.62
CAPITAL OUTLAY NOT CHARGED TO REVENUE.		3.29	2.28	+1.01	2.28	+1.01	2.28
C. CIVIL DEBT HEADS.		...	...	...	...	...	...
INVESTMENT ACCOUNT		...	...	...	...	...	...
PERMANENT DEBT		...	...	...	...	...	...
TEMPORARY DEBT		...	...	...	...	...	...
UNFUNDED DEBT		...	...	...	...	...	...
RESERVE FUNDS		...	...	...	...	...	...
LOCAL AND OTHER FUNDS		...	...	...	...	...	...
DEPOSITS		...	...	...	...	...	...
ADVANCES		...	...	...	...	...	...
SUSPENSE		...	...	...	...	...	...
DEPARTMENTAL BALANCES		...	...	...	...	...	...
LOANS		...	...	...	...	...	...
REMITTANCES		...	...	...	...	...	...
OBsolete HEADS		...	...	...	...	...	...
TOTAL DEBT HEADS		...	...	...	...	...	...
TOTAL MONTHLY TRANSACTIONS		...	...	...	...	...	...
OPENING BALANCE		...	...	...	...	...	...
CLOSING BALANCE		...	...	...	...	...	...
Progressive	Budget portion	Budget portion	Actual	Budget portion	Actual	Budget portion	Actual
	+ Better than Budget	+ Better than Budget	- Worse than Budget	+ Better than Budget	- Worse than Budget	+ Better than Budget	- Worse than Budget

SUBJECT

Diary No. of letter replied to

Section

CA

File No.

2-24

Serial No.

3

General and Revenue Secretariat

()

, the 192 .

No.

H/2281

To

The Comptroller

Date of issue:

9.10.24

Signed by

J. M. A. B. S. S. S.

Adverting to the Genl Statement
of acct for July 1924 forwarded with
your No Books 577 d 30.7.1924,
it is observed that the Service Expend
under certain heads detailed in the
Margin exceeds last years level.
+ I am therefore directed to
enquire request you to note the
chief causes of excesses under
these heads.

An early rept is requested

I have

read 4/10/24

for trial first

over

19413

Please address all future communications
to the Comptroller to the Govt. of H. H.
the Maharaja of Mysore.
In reply to this Comm. please refer to

No. 591/Books 2/2 Hto.

OFFICE OF THE COMPTROLLER TO THE
GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

Dated, Bangalore, the 21st October 1924.

FROM

72
22. OCT. 1924

T. SATYARAJ CHETTY, ESQ., B.A.,

Comptroller to the Government of

His Highness the Maharaja of Mysore.

To

Rajakaryaprasaktha

M. N. Krishna Rao Esq., B.A.,
Secretary to the Government of Mysore.

Financial

Department.

RECEIVED NO. 1462
20 24 - 1925
L. C. R. N. CA
2-24-4

SIR,

With reference to your letter No. Fl. 2281 dated 9th instant, enquiring the reasons for excess expenditure under certain heads in July 1924, as compared with the corresponding actuals of the previous year, I have the honour to state that it would be rather difficult to explain the small variations taking only one month's transactions into account. I ~~have~~ however furnish herewith a statement in which the detailed heads under which the excesses referred to appear are noted.

I have the honor to be,
Sir,
Your most obedient servant,

T. Satyanarayana
Comptroller.

CV

RB
24/10

Statement explaining the Excesses during July 24 as compared with July 23 under the several Major heads noted below.
In thousands of Rupees.

Heads	July 24	July 23	Explanation for the difference.
1) L. and Revenue	1,78	1,64	Is mainly under Remuneration to Sham-bahs and Patels — 32 in July 24 against 21 in July 23.
2) Forest	99	77	Is on account of 'Timber' under Timber and other produce removed by Govt. Agents — 41 in July 24 against 16 in July 23.
3) Miscellaneous	22	6	Is partly under Stores Purchase Committee and partly under famine relief operations.
4) Medical	77	56	The charges under Europe Medicines is 39 more in July 24 than in July 23 which is partly counter balanced by large contribution received from District Boards on account of Local Fund Dispensaries.

Statement explaining the excesses during July 24 as compared with July 23 under the several Major heads noted below -
In thousands of Rupees

Heads	July 24	July 23	Explanation for the difference
5) Education	10,70	9,27	Is chiefly due to larger contribution of State Grant to Mysore University of 1,44 more Rs. in July 23 and also under 'Primary Education' + 'Fees to Examiners' under Miscellaneous counterbalanced by large contribution on account of 'Allotment from local cess' and 'Contribution from Municipalities'.
6) Agriculture	63	51	Is under Agricultural Section.
7) Army	3,12	3,02	Is under 1) Mysore Lancers - 'Feed and Keep of horses' 2) Mysore Horse and Battery Native Infantry - 'Non Commissioned Officers and mla.'.

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

For the two months ending August

1924 - 1925
C.A.
L. No. 2-24
1924, 5
MCA

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue —	20,68,219	40,13,996	3,35,89,000	37,96,881
Total Expenditure charged to Revenue	17,59,611	53,21,430	3,35,42,000	49,28,571
Total Expenditure not charged to Revenue	1,82,860	4,10,996	46,91,000	1,84,392
Net Debt, Deposits and Advances	-2,00,074	-5,07,240	+37,36,000	-9,61,234
Total Transactions	-74,326	-22,25,670	-9,08,000	-22,77,316
Opening Balance	61,49,130	83,00,474	93,84,000	99,52,769
Closing Balance	60,74,804	60,74,804	84,76,000	76,75,453

No. 648
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,

The 25 day of October 1924.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue...				
Principal Heads of Revenue—				
I Land Revenue ...	1,38,243	3,61,100	1,21,75,000	3,43,667
- II Forest ...	3,75,867	8,04,471	29,18,000	4,80,580
III Excise ...	5,16,819	10,36,154	69,36,000	11,51,726
IV Income and Miscellaneous Taxes...	78,274	1,33,804	18,08,000	2,46,671
- V Stamps ...	1,60,691	3,35,557	18,25,000	3,16,877
VI Registration ...	27,549	57,307	3,00,000	51,354
Total ...	12,97,443	27,28,393	2,59,62,000	25,90,875
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	---	---	6,00,000	
Mining Revenue—				
VIII Mining Revenue ...	1,15,928	2,27,128	14,36,000	2,17,409
Interest—				
IX Interest ...	5,426	10,293	8,55,000	47,190
Civil Administration—				
X Scientific and Miscellaneous Departments ...	18	-417	13,000	647
XI Pensions and Allowances ...	5,565	11,981	30,000	4,693
XII Stationery and Printing ...	8,736	16,178	88,000	20,064
XIII Miscellaneous ...	2,175	9,244	- 1,45,000	6,379
Total ...	16,494	36,986	2,76,000	31,783

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,58,955	3,36,705	27,01,000	2,37,648
2 Forest	85,806	1,85,071	11,18,000	1,48,176
3 Excise	26,311	55,870	4,12,000	3,290
3a Income-tax	5,640	11,674	83,000	15,194
4 Stamps	5,031	10,642	87,000	10,456
5 Registration	13,210	25,661	1,49,000	23,981
Total	2,94,953	6,25,643	45,50,000	6,28,358
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	17,749	34,239	2,15,000	36,268
Total	17,749	34,239	2,15,000	36,268
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	1,22,884	1,59,478	33,01,000	69,896
Total	1,22,884	1,59,478	51,79,000	69,896
Palace—				
11 Palace	1,50,000	8,50,000	26,50,000	6,83,333
Civil Administration—				
12 General Administration	90,561	1,89,771	12,92,000	2,07,566
13 Muzrai Institutions	3,801	3,20,330	3,45,000	3,19,521
14 Scientific and Miscellaneous Departments	6,490	16,340	98,000	18,014
15 Pensions and Allowances	53,402	1,63,030	13,07,000	2,00,468
16 Stationery and Printing	16,704	28,625	3,40,000	29,467
17 Miscellaneous	16,253	38,179	75,000	13,500
Total	1,86,211	7,56,275	34,57,000	7,88,536

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue—continued.				
Protection—				
XIV Courts of Law	4,401	7,973	45,000	8,844
XV Jails	123	447	7,000	1,730
XVI Police	2,392	7,537	20,000	4,271
XVII Medical	3,076	8,986	51,000	8,919
XVIII Sanitation and Vaccination ..	1,143	6,013	14,000	1,515
Total ..	11,135	30,956	1,37,000	25,279
Public Works—				
XIX Civil Works	14,214	22,323	1,20,000	16,341
Moral and Material Development—				
XX Education	12,619	24,666	1,83,000	24,950
XXI Agriculture	8,197	13,477	95,000	9,907
XXII Industries and Commerce ..	240	1,745	7,000	2,450
Total ..	21,056	39,888	2,85,000	37,313
Army and Defence—				
XXIII Army	3,159	5,974	53,000	3,482

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts)	1,09,605	2,21,868	7,49,000	2,54,360
— — — — —	— — — — —	— — — — —		
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-7,371	-12,517	6,32,000	-10,941
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,81,512	6,96,060	24,17,000	5,53,453
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	97,178	-7,172	.....	
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	2,440	13,816	.....	30,335
XXIX Industrial Works (Profits) ...			67,000	
Total ...	99,618	6,644	- 67,000	- 30,335
Total Revenue ...	20,68,219	40,13,996	3,35,89,000	37,96,881

REVENUE AND EXPENDITURE—*concl.*

Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE— <i>concl.</i>				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief				
34 Famine Insurance				
Total				
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure	4.68	4.68	1,000	
36 Mis. Electrical Expenditure	1.61	4.07		
Total	6.29	8.75	1,000	
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES			1,51,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	17,59,611	53,21,430	3,35,42,000	49,28,571
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	48,813	48,032	12,00,000	2,72,707
38 Krishnarajasagara Works	60,886	1,10,279	15,00,000	79,363
39 Electrical Works	25,731	1,12,833	9,91,000	90,176
40 Industrial or Other Works				
41 Iron Works	47,430	1,39,852	10,00,000	2,57,854
Total	1,82,860	4,10,996	46,91,000	1,84,392

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Hheads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Bud.
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account			57,458	2,29,302	-2,29,302	.....
1A. Loans Sinking Fund Investment Account			1,154	1,154	-1,154	-23,92,
1B. Famine Insurance Fund Investment Account						-3,30,
1C. Depreciation Fund Investment Account						.....
1D. Mysore Railway N. & S. W. India Banking Co.			15,972	15,972	-15,972	
2. Fixed Deposits in Banks				5,00,000	-5,00,000	+10,00,000
Total			74,634	7,46,428	-7,46,428	-17,22,00
S. DEBT.						
3. Permanent Debt						-5,00
4. Temporary Debt						.....
Total						-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds	91,650	1,85,197	1,01,738	1,89,237	-4,040	+5,23,000
6. Savings Banks Deposits	3,66,830	7,24,062	2,07,984	4,33,573	+2,90,489	+6,50,000
7. Endowments and other Accounts	5,937	23,228	2,143	8,048	+15,180	+1,10,000
Total	4,64,417	9,32,487	3,11,865	6,30,858	+3,01,629	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds	89,811	89,811	4,333	11,833	+77,978	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	61,107	2,09,084	99,899	4,36,036	-2,26,952	+6,03,000
10. Municipal and City Improvement Trust Funds.	35,432	1,48,939	1,06,674	2,64,662	-1,15,723	+15,000
11. Muzrai Funds	20,612	3,65,459	54,790	1,01,967	+2,63,492	+45,000
12. Military Funds	2,557	6,308	1,777	2,567	+3,741	+24,000
13. Mysore University Fund	3,457	7,61,848	62,866	1,28,126	+6,33,717	-10,000
14. Miscellaneous Funds	5,684	7,153	2,609	11,644	-4,491	+14,000
Total	1,48,849	14,98,786	3,28,616	9,45,002	+5,53,784	+6,91,000
W. DEPOSITS.						
15. Civil Deposits	3,55,251	8,12,113	3,65,834	10,64,807	-2,52,694	+1,10,000
16. Palace Deposits	1,79,949	11,46,557	2,99,705	7,31,600	+4,14,957	+1,00,000
17. Departmental Deposits.	1,78,325	3,44,641	3,77,506	4,91,833	-1,47,192	.....
18. Deposits of Local Loans						+2,000
19. Other Deposits	10,992	20,282	8,252	26,664	-6,382	+5,000
Total	7,24,517	23,23,593	10,51,296	23,14,904	+8,689	+2,17,000

Heads of Account		Current	Progressive	Current	Progressive	Net Receipts Plus or Minus	Net Budget
		Receipts		Out-goings			
W. (a) Advances.							
20. Revenue Advances	...	37,612	81,713	26,582	60,876	+20,837	...
21. Industrial Advances	...	56,158	3,17,564	3,33,418	6,37,090	-3,19,536	+1,93,000
22. Departmental Advances	...	36,440	90,818	41,158	1,08,780	-1,79,62	+12,000
23. Other Advances	...	62,059	1,76,293	96,352	1,67,434	-21,141	+94,000
Total	...	1,92,269	6,36,378	4,97,510	9,74,180	-3,37,802	+2,99,000
W. (b) Suspense.							
23A. Account Current with the Accountant General, Madras.	...	10,80,969	15,18,932	6,20,881	11,30,617	+3,83,315	...
24. Suspense Accounts	...	1,70,829	3,71,108	1,81,662	4,15,442	-44,334	+9,000
24A. Indian War Loan, 1918	...	...	...	...	...	...	...
Total	...	12,51,798	18,90,040	8,02,543	15,51,059	+3,38,981	+9,000
W. (c) Departmental Balances.							
25. Departmental Balances	...	...	1,359	21,411	21,568	-20,209	+3,000
X. Loans.							
26. Takavi and Agricultural Loans	...	3,703	11,046	54,194	97,603	-86,557	+2,27,000
27. Loans to Local Bodies	...	...	...	...	6,996	-6,996	...
28. Loans to Societies and Notabilities	...	734	1,034	...	...	+1,034	+19,000
29. Industrial Loans	...	2,321	6,025	3700	4,090	+1,935	+23,000
30. Other Loans	...	266	2,212	2,186	2,670	-458	+10,000
Total	...	7,024	20,317	60,080	1,11,359	-91,042	+1,84,000
Y. Remittances.							
31. Cash Remittances	...	15,01,474	56,37,117	15,01,474	56,37,117	...	...
31A. Remittances by Bills and Cheques	...	12,48,701	23,82,036	12,44,252	24,07,615	-25,579	...
32. Cheques and Bills	...	17,35,006	44,16,905	17,60,619	48,68,027	-4,51,622	...
33. Inter-Departmental Transfers	...	2,81,069	8,43,950	2,82,560	8,78,201	-34,261	...
34. Remittances between Civil and Rail-way Depts.	...	11,51,662	18,97,504	10,53,429	19,78,874	-8,1370	...
Total	...	59,17,812	1,51,77,512	58,42,334	1,57,79,334	-6,92,822	...
Y (a) Obsolete Heads.		...	2	...	...	+2	...
TOTAL DEBTS, DEPOSITS AND ADVANCES		87,96,497	2,25,70,285	89,96,571	2,30,77,525	-50,72,40	+37,36,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of October was completed and filed in my office, and was signed by me on the 26th day of October 192 4

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below:—

The 26th day of October 192 4

Comptroller:

[Signature]

Opening Balance	...	...	...	61,49,130 67
Cash in Treasuries	...	...	...	61,49,130 67
Cash in Transit	...	...	...	
Receipts of the month	...	...	...	1,08,64,716 38
TOTAL RECEIPTS	...	...	...	1,70,13,846 10 3
Charges of the month	...	...	...	1,09,39,042 1 5
Closing Balance	...	...	...	60,74,804 8 10
Cash in Treasuries	...	...	...	60,74,804 8 10
Cash in Transit	...	...	...	

The balance as per Cash Balance Report was Rs. 60,74,804-8-10 and differs from the above by Rs. ... as follows:—

Additions		Total	Net
Deductions			

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for *the Two* months ending
August...1924 with the Budget Estimates

No. 648
Books

To the Financial Secretary to the Government
of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of *August* 1924.
(Thousands of Rupees.)

Heads of Account	Current			Progressive		
	Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.						
PRINCIPAL HEADS OF REVENUE—						
I. Land Revenue ...	1,60	4,38	-22	3,80	3,61	-19
II. Forest ...	2,00	3,76	+1,76	5,15	8,04	+2,89
III. Excise ...	5,80	5,17	-63	11,30	10,36	-94
V. Stamps ...	1,50	1,61	+11	3,20	3,36	+16
Other Heads ...	98	1,05	+7	2,53	1,91	-62
Total ...	11,88	12,97	+1,09	25,98	27,28	+1,30
SURPLUS REVENUE OF ASSIGNED TRACT ...						
MINING REVENUE ...	1,10	1,16	+6	2,21	2,27	+6
INTEREST ...	12	5	-7	23	10	-13
CIVIL, ETC., DEPARTMENTS ...	62	65	+3	124	1,36	+12
RAILWAYS—REVENUE ACCOUNT (NET) ...	97	1,10	+13	2,09	2,22	+13
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET) ...	-6	-7	-1	-11	-12	-1
ELECTRICAL WORKS—REVENUE ACCOUNT (NET) ...	3,02	3,82	+82	5,50	6,96	+1,46
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET) ...	11	1,00	89	22	7	-15
TOTAL REVENUE ...	17,74	20,68	+2,94	37,36	40,14	+2,78
B. EXPENDITURE.						
DIRECT DEMANDS ON REVENUE—						
Land Revenue ...	1,60	1,59	+1	3,40	3,37	+3
Forest ...	65	86	-21	1,35	1,85	-50
Other Heads ...	60	50	+10	1,25	1,04	+21
Total ...	2,85	2,95	-10	6,00	6,26	-26
CHARGES AGAINST MINING REVENUE ...	17	18	-1	35	34	+1
INTEREST AND SINKING FUNDS ...	39	1,23	-84	98	1,60	-62
PALACE ...	1,50	1,50	--	8,60	8,50	+10
Carried over ...						
Carried over ...						

Heads of Account		Current		Progressive	
		Budget portion	Actual	Budget portion	Actual
		+ Better than Budget		+ Better than Budget	
	Brought forward				
	Brought forward				
CIVIL ADMINISTRATION		239	186	253	806
PROTECTION		308	10	651	610
PUBLIC WORKS		190	178	12	298
MORAL AND MATERIAL DEVELOPMENT		386	401	15	1549
LOCAL SELF GOVERNMENT		43	5	38	84
ARMY AND DEFENCE		110	94	16	420
FAMINE RELIEF AND INSURANCE		110	94	16	420
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE		1	1	1	1
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE		1	1	1	1
ADD—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS					
DEDUCT—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVE FUNDS					
TOTAL EXPENDITURE	....	1777	1759	+18	5736
					6321
					+114
CAPITAL OUTLAY NOT CHARGED TO REVENUE		279	183	+96	608
					411
					+197
EXTRAORDINARY REVENUE	....				
C. CIVIL DEBT HEADS.					
INVESTMENT ACCOUNT	..		74		746
PERMANENT DEBT	..				
TEMPORARY DEBT	..				
UNFUNDED DEBT	..	122	153	31	164
RESERVE FUNDS	..	24	83	59	26
	..				78
	..				+104
LOCAL AND OTHER FUNDS	..	109	180	71	447
	..				+554
	..				+107
DEPOSITS	..	172	327	155	312
	..				79
	..				203
ADVANCES	..	37	305	342	74
	..				338
	..				412
SUSPENSE	..	1	449	48	339
	..				7338
DEPARTMENTAL BALANCES	..	10	21	11	1
	..				20
	..				19
LOANS	..	13	53	66	44
	..				76
	..				135
REMITTANCES	..				
OBsolete HEADS	..				
TOTAL DEBT HEADS	....	94	208	106	915
					507
					1422
TOTAL MONTHLY TRANSACTIONS	....	376	74	+302	1392
					2226
					833
OPENING BALANCE	....	8368	6149	2219	9384
					8300
					1084
CLOSING BALANCE	....	7992	6075	1917	7992
					6075
					1917

Bangalore,

25-11-1924

Comptroller.

1/11/24

ROUTINE NOTES.

[To be used only for notes, requisitions, etc., not intended for permanent record.]

DIARY NO.

1849

19 — 19

Section.

File No.

Serial No

To

The Comptroller with compliments.

It is requested that
~~for favour of furnishing~~ information may
kindly be furnished
 with reference to the progress of dis-

bursements under Loans and Advances --
like a new to examine
 as to whether there is any need for
 going to the Council for an additional
 grant.

By Order.

Madan Lal 18.11.24
 For Financial Secretary to Govt.

For reply vide separate sheet.

NOV 1924

113

7
MAD

Miss. R. M. C.
28
18.11.24

Statement showing the approximate expenditure under Advances and Loans to end of October 1924 as compared with the Budget allotments for 1924-1925.

Heads.	Budget grant	Approximate expenditure to end of Oct. 1924.	Remarks
<u>ADVANCES</u>			
<u>Revenue Advances -</u>			
Cost price of Arrack ...	3,63,000	88,003	) Figures to end of September 1924 only taken.
Cost price of Opium ...	1,47,000	5	
Cost price of Ganja & Majam	81,000	892	
<u>Industrial Advances -</u>			
Chamarajendra Technical Institute Workshop ...	17,000	4,963	) Figures to end of September 1924 only taken as per detail books.
Sandal Oil Factory Advances	6,18,000	1,24,963	
do Working expenses	6,18,000	1,08,309	
Central Industrial Workshop Advances ...	97,000	28,874	) Represents expenditure to end of Sept. 1924 as per books.
Soap Factory ...	3,20,000	41,735	
Weaving Factory ...	80,000	23,792	
Industrial Depot ...	20,000	11,021	
Art & Crafts Workshop ...	43,000	7,780	
Silk Filature ...	96,000	14,693	
Iron works Operation Account	17,25,000	10,06,036	
<u>Departmental Advances -</u>			
Forest Advances ...	9,55,000	1,85,165	/
Charges for Boundary Marks recoverable from raiyats	9,000	1,144	
Charges by Public Works Officers for Works recoverable from raiyats under Tank Maintenance Rules ...	6,000	9,215	
<u>Other Advances -</u>			
Motor Car Advances ...	28,000	21,780	) represent Advances & Loans issued to end of Sept. 1924 only
House Building Advances	35,000	13,297	
Loans, Scholarships, & Other educational Advances ...	7,000	1,025	
Permanent Advances ...	40,000	16,693	/
Fodder Supply Advances	5,000	7,232	
Excess due to last years claims having been paid this year. Further excess expected. Matter being separately taken up. The figure shows up. No date expected here.			
LOANS			

LOANS

Heads.	Budget grant.	Approximate expenditure to end of Oct. 1924.	Remarks..
<u>LOANS</u>			
<u>Takavi & Agricultural Loans-</u>			
Land Improvement Loans	30,000)	2,14,381	In addition to the Budget allotment of Rs 65,000 for normal expenditure, ~~expenditure~~ additional grants amounting to Rs 2,56,078 have been sanctioned from time to time. This has to be covered by a demand for an additional grant for the sanction of the Legislative Council.
Takavi Loans ...	35,000)		
		321	
Sericultural Takavi Loans	8,000	75	
Loans to Municipalities & District Boards ...	1,00,000	18,051	
Loans for the Purchase of Machinery ...	50,000	6,081	} Figures to end of Sept. 1924 only taken
Loans for Restoration of Minor Tanks ...	5,000	4,262	
Loans to owners of Lands submerged by Krishnaraja Sagara.		240	

84.
7142

121

Ward
8-20

Phan issue
reminders for
monthly account
now due - 96th
now of
now out - 7/25
due on 11/15 - Notes

3-25

we received 2-6-2008
made B & N
4/2/25 (8) 14 MAR 1925
have been received *

26 Nov 1987

9/16/5

FINANCIAL SECRETARIAT
9. APR. 1926

Book

The position will of course be reviewed this month in detail while framing the Ways and Means Estimates on the basis of 8 months actuals as per Budget Calendar ^{and} necessary action taken to cover excesses.

Asst. Comptroller. 9/16/25

File needs 10/9 25 9:4:22

Statement showing the expenditure under Advances & Loans to end of January 1925 as compared with the Budget allotments for 1924-25

Heads	Budget grant 1924-1925.	Expenditure to end of January 1925	Remarks
<u>Advances</u>			
Revenue Advances -			
Cost of price of Arrack	3,63,000	1,90,716	
Cost price of opium	1,47,000	31,039	
Cost, price of Ganja and Majum ...	81,000	3,695	
Total	5,91,000	2,25,450	
<u>Industrial Advances -</u>			
Chamarajendra Technical Institute Workshop Advances ...	17,000	8,426	
Advances to Dasara Indus- trial and Agricultural Exhibition Committee for Machinery ...	-	14,109	
Sandal Oil Factory Advances -			
Advance Account ...	6,18,000	3,48,087	
Working Expenses Account ...	6,18,000	1,13,585	
Total	12,36,000	4,61,672	
<u>Industrial Department Advances:-</u>			
(i) Central Indus- trial Workshop	97,000	50,754	
(ii) Soap Factory	3,20,000	82,288	
(iii) Weaving Factory	80,000	39,747	
(iv) Industrial Depot	20,000	18,443	
(v) Industrial Stores	-	500	
(vi) Arts & Crafts Workshop	43,000	21,915	
Total	5,60,000	2,13,647	
<u>Advances for Silk Filature ...</u>			
Advances to Director of Industrial & Commerce for British Empire Exhibition 1924	-	471	
Iron Work Revenue Account	17,25,000	15,31,541	
Iron Works Railways	-	2,575	
Total	36,34,000	22,70,766	

Heads	Budget grant 1924-1925.	Expenditure to end of January 1925.	Remarks.
Motor Car Advances	28,000	27,725	
House Building Advances	35,000	41,663	→ A reference has been sent up to Govt stating that the grant is likely to be exceeded by Rs 40,000
Loan Scholarships and other educational advances ...	7,000	5,124	
Permanent Advances	40,000	25,193	
Advance account for weights & Measures	-	8,439	
Advances for purchase of food grains	-	728	
Fodder Supply Advances	5,000	7,625	→ An additional grant to carry the excess has been sanctioned.
Advance for purchase of sprayers ...	-	5,939	
<i>total</i>	<u>1,15,000</u>	<u>1,22,436</u>	
<u>Departmental Advances -</u>			
Forest Advances since July 1918 ...	9,55,000	3,70,684	
Charges for boundary marks recoverable from raiyats from July 1918 ...	9,000	4,655	
Charges by P.W. Officers for works recoverable from raiyats under Tank Maintenances Rules prior to July 1918 ...	-	2,402	
- do - since July 1918	6,000	25,004	
<i>Total</i>	<u>9,70,000</u>	<u>4,02,745</u>	
TOTAL ADVANCES -	<u>53,10,000</u>	<u>30,21,397</u>	

X. Loans

Takavi & Agricultural Loans

a) Land Improvement Loans (Old Rules)	-	332	
(b) Takavi Loans (Old Rules)	-	514	
(c) Land Improvement Loans (New Rules)	30,000	1,60,371	} Additional grants have been sanctioned by Govt from time to time amounting to about 3 1/2 lakhs of rupees.
(d) Takavi Loans (New Rules)	35,000	2,70,525	
(e) Sericultural Takavi Loans ...	8,000	209	
(f) Fruit Culture Loans	-	23	
(g) Subsistence loans for Relief of Distress	-	15,185	
<i>Total</i>	<u>73,000</u>	<u>4,47,159</u>	

Heads.	Budget grant 1924-1925	Expenditure to end of January 1925.	Remarks
<u>Loans to Local Bodies</u>			
Loans to Municipalities and District Boards	1,00,000	39,473	
<u>Loans to Societies and Notabilities</u>			
Loans to Jahagirdars	-	271	
Loans to Agricultural Banks	-	2,332	
Loans to Co-operative Societies ...	-	3,108	
	Total	5,711	
<u>Industrial Loans -</u>			
Loans to encouragement of Industries & Com- merce ...	-	534	
Loans for Rural & Cottage Industries ...	-	560	
Loans for dairy and other farms ...	-	67	
Loans for Purchase of Machinery ...	50,000	6,934	
Total	50,000	8,095	
<u>Other Loans -</u>			
a. Loans to owners of lands submerged by the Krishna- raja Sagara ...	-	386	
b. Loans for restoration of minor Tanks ...	5000	8,108	
c. Miscellaneous Loans	-	49	
d. Advances to Govt servants for Indian War Loan	-	12	
e. Advances to Govt. servants for the 6½% State Loan 1940 ...		105	
f. Advances to Govt. servants for 7. percent State Loan 1921 ...		4	
	Total	8,664	
Total X. Loans	2,28,000	5,09,102	

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE:

For the *three* months ending *September* 1924.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	13,67,237	53,75,233	3,35,89,000	53,91,364
Total Expenditure charged to Revenue	17,97,052	71,18,482	3,35,42,000	66,21,729
Total Expenditure not charged to Revenue	2,30,162	6,41,158	46,91,000	3,91,095
Net Debt, Deposits and Advances	+12,88,534	+7,81,294	+37,36,000	-16,95,428
Total Transactions	+6,22,557	-16,03,113	-9,08,000	-33,16,888
Opening Balance	60,74,804	83,00,474	93,84,000	99,52,769
Closing Balance	66,97,361	66,97,361	84,76,000	66,35,881

No. 819
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The *29th* day of *November* 1924.
1st December

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue. --				
Principal Heads of Revenue—				
I Land Revenue ...	1,71,567	5,32,667	1,21,75,000	4,57,435
II Forest ...	-1,48,290	6,56,182	29,18,000	7,90,531*
III Excise ...	4,84,217	15,20,371	69,36,000	16,15,505*
IV Income and Miscellaneous Taxes...	-5,852	1,27,952	18,08,000	2,96,539
V Stamps ...	1,44,338	4,79,894	18,25,000	4,59,057
VI Registration ...	24,384	81,691	3,00,000	73,507
Total ...	6,70,364	33,98,757	2,59,62,000	36,92,574
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	...	...	6,00,000	
Mining Revenue—				
VIII Mining Revenue ...	1,21,959	349,087	14,36,000	3,27,627
Interest—				
IX Interest ...	1,16,222	1,26,515	8,55,000	1,02,811
Civil Administration—				
X Scientific and Miscellaneous Departments ...	1,702	4,285	13,000	1,459 ⁵
XI Pensions and Allowances ...	3,278	15,259	30,000	7,367
XII Stationery and Printing ...	4,426	20,605	88,000	37,679
XIII Miscellaneous ...	-6,059	15,302	1,45,000	8,679
Total ...	15,465	52,451	2,76,000	55,174

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,51,468	4,88,173	2,27,01,000	2,27,01,000
2 Forest	67,729	2,52,800	11,18,000	11,18,000
3 Excise	32,658	88,529	4,12,000	4,12,000
3a Income-tax	6,044	17,737	83,000	83,000
4 Stamps	4,931	15,573	87,000	87,000
5 Registration	12,761	38,422	1,49,000	1,49,000
Total	2,75,696	9,07,234	45,50,000	45,50,000
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	16,971	51,209	2,15,000	2,15,000
Total	16,971	51,209	2,15,000	2,15,000
Interest and Sinking Funds—				
8 Sinking Fund	...	...	18,78,000	18,78,000
9 Interest on debt and other obligations.	33,257	1,92,735	33,01,000	33,01,000
Total	33,257	1,92,735	51,79,000	51,79,000
Palace—				
11 Palace	1,50,000	10,00,000	26,50,000	26,50,000
Civil Administration—				
12 General Administration	85,417	2,76,187	12,92,000	12,92,000
13 Muzrai Institutions	998	3,21,329	3,45,000	3,45,000
14 Scientific and Miscellaneous Departments	6,371	22,711	98,000	98,000
15 Pensions and Allowances	1,59,940	3,22,970	13,07,000	13,07,000
16 Stationery and Printing	29,954	58,579	3,40,000	3,40,000
17 Miscellaneous	22,020	60,199	75,000	75,000
Total	3,04,702	10,60,976	34,57,000	34,57,000

10,09,944
 20,405 X
 62,690
 24,8126 X
 25,032
 3,21,150
 3,32,571
 8,50,000 X
 1,55,187
 135,187 X
 51,911
 51,911
 8,68,833
 2,35,956
 14,971
 1,74,579
 1,10,125
 2,25,681 X
 2,27,67,971 X

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue—continued.				
Protection—				
XIV Courts of Law	4,598	12,570	45,000	14,674
XV Jails	174	621	7,000	1,945
XVI Police	1,419	8,956	20,000	6,476
XVII Medical	3,364	12,351	51,000	11,855
XVIII Sanitation and Vaccination ..	1,181	7,194	14,000	3,011
Total ..	10,736	44,692	1,87,000	37,961
Public Works—				
XIX Civil Works	9,825	32,148	1,20,000	24,617
Moral and Material Development—				
XX Education	15,277	39,942	1,83,000	37,924
XXI Agriculture	6,948	20,425	95,000	15,311
XXII Industries and Commerce ..	-260	1,485	7,000	1,918
Total ..	21,965	61,852	2,85,000	55,153
Army and Defence—				
XXIII Army	3,489	9,463	53,000	5,630

REVENUE AND EXPENDITURE—contd.

Heads of Account			Current month	Progressive	Budget	Progressive last year
EXPENDITURE—continued.						
PROTECTION—						
18 Courts of Law	...	...	87,482	2,57,515	10,76,000	2,58,570
19 Jails	...	...	14,664	42,710	1,51,000	40,184
20 Police	...	...	1,25,311	3,59,991	16,16,000	3,57,181
21 Medical	...	...	78,142	2,45,767	9,88,000	2,14,083
22 Sanitation and Vaccination	...	...	10,045	19,774	76,000	15,926
Total	...	...	3,15,544	9,25,757	39,07,000	8,85,961
PUBLIC WORKS—						
23 Irrigation Works charged to Revenue	...	...	34,779	77,996	6,75,000	57,058
24 Civil Works	...	...	1,53,659	4,08,604	18,17,000	4,16,168
Total	...	...	1,88,438	4,86,600	24,92,000	4,73,226
MORAL AND MATERIAL DEVELOPMENT—						
26 Education	...	...	3,19,968	17,04,404	45,66,000	15,23,516
27 Agriculture	...	...	58,706	1,91,512	7,42,000	1,61,267
28 Industries and Commerce	...	...	9,393	25,277	1,44,000	26,132
29 Co-operative Societies	...	...	8,160	24,170	1,10,000	27,034
Total	...	...	3,96,227	19,45,363	55,62,000	17,36,949
LOCAL SELF-GOVERNMENT—						
30 Grants for Public Improvements	...	...	1,324	29,636	4,58,000	82,225
ARMY AND DEFENCE—						
31 Army	...	...	1,17,576	5,24,025	17,22,000	5,08,256
32 Subsidy to British Government	...	...	—	—	35,00,000	—
Total	...	...	1,17,576	5,24,025	52,22,000	5,08,256

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,11,584	3,33,452	7,49,000	2,22,313
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-8,466	-20,982	6,32,000	-12,211
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,77,860	9,73,910	24,17,000	8,49,057
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	-305	-7,477	.....	.....
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	10,549	24,365	.....	36,658
XXIX Industrial Works (Profits) ...	.....	.....	67,000	.....
Total ...	10,244	16,888	67,000	36,658
Total Revenue ...	13,61,237	53,75,233	3,35,89,000	53,91,364

REVENUE AND EXPENDITURE—contd.

Heads of Account	Current month	Progressive	Budget	Progressive last Year
EXPENDITURE—contd.				
FAMINE RELIEF AND INSURANCE				
33 Famine Relief				
34 Famine Insurance				
Total				
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure	25	494	1,000	
36 Mis. Electrical Expenditure	47	454		783
Total	72	948	1,000	783
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES				
TOTAL EXPENDITURE CHARGED TO REVENUE	1797052	71,18,482	3,35,42,000	66,21,729
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	90,877	1,38,909	12,00,000	3,81,202
38 Krishnarajasagara Works	58,333	1,68,613	15,00,000	1,27,119
39 Electrical Works	44,693	1,57,526	9,91,000	47,814
40 Industrial or Other Works				6,612
41 Iron Works	36,259	1,76,110	10,00,000	1,58,428
Total	2,30,162	6,44,158	46,91,000	3,97,095

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account	20,201	20,201	26,766	2,56,268	-2,35,867	.....
1A. Loans Sinking Fund Investment Account				1,154	-1,154	-28,92,000
1B. Famine Insurance Fund Investment Account						-3,30,000
1C. Depreciation Fund Investment Account						.....
2. Fixed Deposits in Banks	10,00,000	10,00,000		15,972 5,00,000	-15,972 +5,00,000	+10,00,000
Total	10,20,201	10,20,201	26,766	7,73,194	+2,47,007	-17,22,000
S. DEBT:						
3. Permanent Debt						-5,000
4. Temporary Debt						.....
Total						-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds	97,461	2,82,658	67,868	2,57,105	+25,653	+5,23,000
6. Savings Banks Deposits	5,99,415	13,23,477	2,71,724	7,05,297	+6,18,180	+6,50,000
7. Endowments and other Accounts	5,018	28,246	3,442	11,490	+14,756	+1,10,000
Total	7,01,894	16,34,381	3,43,034	9,73,892	+6,60,489	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds	2,02,582	2,92,393	4,839	6,994	+285,399	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,34,675	3,43,958	2,93,809	7,29,845	-3,85,007	+6,03,000
10. Municipal and City Improvement Trust Funds.	62,012	2,10,951	91,474	3,56,137	-1,45,186	+15,000
11. Muzrai Funds	13,077	3,78,536	42,595	1,44,561	+2,33,976	+45,000
12. Military Funds	2,540	8,848	1,539	4,106	+4,742	+24,000
13. Mysore University Fund	7,307	7,69,150	51,022	1,79,148	+5,90,002	-10,000
14. Miscellaneous Funds	36	7,189	128	11,773	-4,584	+14,000
Total	2,19,847	17,18,632	4,80,567	14,25,570	+2,93,062	+6,91,000
W. DEPOSITS.						
15. Civil Deposits	5,11,560	13,23,674	2,85,992	13,50,799	-27,126	+1,10,000
16. Palace Deposits	1,67,749	13,14,305	3,07,187	10,38,789	+2,76,516	+1,00,000
17. Departmental Deposits	2,11,377	5,56,018	1,71,415	6,63,248	-1,07,230	.....
18. Deposits of Local Loans						+2,000
19. Other Deposits	64,586	84,868	70,176	96,840	-14,772	+5,000
Total	9,55,272	32,78,866	8,34,772	31,49,676	+1,29,189	+2,17,000

Heads of Account		Current	Progressive	Current	Progressive	Net Receipts Plus or Minus	Net Budget
		Receipts		Out-goings			
W. (a) Advances.							
20. Revenue Advances	...	38,047	119,760	28,625	88,900	+30,860	.....
21. Industrial Advances	...	5,66,531	8,24,085	4,28,000	10,65,090	-2,41,005	-+1,93,000
22. Departmental Advances	...	38,265	1,29,083	40,817	1,49,698	-20,515	+12,000
23. Other Advances	...	84,632	2,36,825	1,53,047	3,20,481	-89,656	+94,000
Total	...	6,67,375	13,05,753	6,49,889	16,24,064	-3,20,316	+2,99,000
W. (b) Suspense.							
23A. Account Current with the Accountant General, Madras.	...	5,01,271	20,20,203	7,23,875	18,59,493	+1,60,710	.....
24. Suspense Accounts	...	1,75,105	5,46,214	2,14,680	6,30,122	-88,908	+9,000
24A. Indian War Loan, 1918	...	...	...	...	...	...	.....
Total	...	6,76,376	25,66,417	9,38,555	24,89,615	+76,802	+9,000
W. (c) Departmental Balances.							
25. Departmental Balances	...	2,790	4,150	439	22,007	-17,857	+3,000
X. Loans.							
26. Takavi and Agricultural Loans	...	5,470	16,517	86,385	1,83,988	-1,67,471	+2,27,000
27. Loans to Local Bodies	...	...	...	4,253	11,249	-11,249	-95,000
28. Loans to Societies and Notabilities	...	999	2,033	...	...	+2,033	+19,000
29. Industrial Loans	...	4,208	10,233	1,991	6,080	+4,153	+23,000
30. Other Loans	...	670	2,881	1,924	4,595	-1,714	+10,000
Total	...	11,347	31,664	94,553	2,05,912	-1,74,248	+1,84,000
Y. Remittances.							
31. Cash Remittances	...	33,446	89,778	39,067	89,778	...	.....
31A. Remittances by Bills and Cheques	...	94,388	32,934	9,336	39,413	-47,714	.....
32. Cheques and Bills	...	26,703	49,872	26,562	75,242	-4,374	.....
33. Inter-Departmental Transfers	...	4,266	12,705	4,035	12,817	-11,193	.....
34. Remittances between Civil and Railway Depots.	...	10,816	29,771	9,020	28,809	+98,176	.....
Total	...	87,305	236,080	87,359	240,662	-398,215	.....
Y (a) Obsolete Heads.							
...	...	...	2	20	20	-18	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES							
...	...	1,29,823	3,54,525	1,39,970	3,46,723	+78,129	+37,36,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of September 1924 was completed and filed in my office, and was signed by me on the 1st day of December 1924.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below :—

The 1st day of December 1924 .

J. Salyanthy
Comptroller.

Opening Balance	....	....	....	....	60,74,804	8	10
Cash in Treasuries	...	...	...	...	60,74,804	8	10
Cash in Transit	...	...	...	...	"	"	"
Receipts of the month	....	....	....	....	1,42,49,476	8	3
TOTAL RECEIPTS	....	....	....	....	2,03,24,281	1	1
Charges of the month	....	....	....	....	1,36,26,919	11	5
Closing Balance	....	....	....	....	66,97,361	5	8
Cash in Treasuries	..	...	...	...	66,97,361	5	8
Cash in Transit	..	...	...	...	"	"	"

The balance as per Cash Balance Report was Rs. 66,97,361-5-8 and *Agreed with* differs from the above by Rs. as follows :—

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for *three* months ending
September 1924 with the Budget Estimates.

No. 879
Books

To the Financial secretary to the Government
of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of September.....1924.
(Thousands of Rupees)

Heads of Account				Current			Progressive		
				Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.									
PRINCIPAL HEADS OF REVENUE—									
I. Land Revenue	...	...	...	1,30	1,72	+42	5,10	5,33	+23
II. Forest	...	...	...	1,80	1,48	-3,28	6,95	6,66	-39
III. Excise	...	...	...	4,50	4,84	+34	15,80	15,20	-60
V. Stamps	...	...	...	1,30	1,44	+14	4,50	4,80	+30
Other Heads	..	...	...	85	18	-67	3,38	2,10	-1,28
Total	..	...	...	9,75	6,70	-3,05	35,73	33,99	-1,74
SURPLUS REVENUE OF ASSIGNED TRACT									
MINING REVENUE	..	..	...	1,10	1,22	+12	3,31	3,49	+18
INTEREST	...	...	..	1,26	1,16	-10	1,49	1,27	-22
CIVIL, ETC., DEPARTMENTS	...	...	...	61	61	—	1,85	1,97	+12
RAILWAYS—REVENUE ACCOUNT (NET)	..	...	...	1,04	1,12	+8	3,13	3,33	+20
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	..	...	...	6	-8	-2	-17	-21	-4
ELECTRICIAL WORKS—REVENUE ACCOUNT (NET)	...	...	..	3,10	2,78	-32	8,60	9,74	+1,14
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	...	..	...	6	10	+4	28	17	-11
TOTAL REVENUE.	...	...	...	16,86	13,61	-3,25	54,22	53,75	-47
B. EXPENDITURE.									
DIRECT DEMANDS ON REVENUE—									
Land Revenue	...	..	...	1,65	1,51	+14	5,05	4,88	+17
Forest	..	...	..	70	68	+2	2,05	2,53	-48
Other Heads	...	...	...	63	57	+6	1,88	1,60	+28
Total	...	...	...	2,98	2,76	+22	8,98	9,01	-3
CHARGES AGAINST MINING REVENUE									
INTEREST AND SINKING FUNDS	...	..	...	32	33	-1	1,30	1,73	-43
PALACE	...	...	...	1,50	1,50	—	10,00	10,00	—

1st December 1924. }
 Bangalore,
 Comptroller,
 Public Works Department
 11/12/24

Heads of Account		Current		Progressive	
		Budget portion	Actual	Budget portion	Actual
		+ Better than Budget		+ Better than Budget	
CIVIL ADMINISTRATION	272	304	-32	1078	1061
PROTECTION	324	316	+8	975	926
PUBLIC WORKS	190	188	+2	555	486
MORAL AND MATERIAL DEVELOPMENT	397	396	+1	1922	1945
LOCAL SELF-GOVERNMENT	28	-1	+29	112	30
ARMY AND DEFENCE	110	118	-8	530	624
FAMINE RELIEF AND INSURANCE					
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE				1	1
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE					
ADD--UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS					
DEDUCT--EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES					
TOTAL EXPENDITURE	1820	1797	+23	7255	7118
CAPITAL OUTLAY NOT CHARGED TO REVENUE	500	230	+270	1108	641
C. CIVIL DEBT HEADS.					
INVESTMENT ACCOUNT			+993		+247
PERMANENT DEBT					
TEMPORARY DEBT					
UNFUNDED DEBT	125	389	+264	1289	660
RESERVE FUNDS	205	207	+2	179	285
LOCAL AND OTHER FUNDS	211	261	-50	236	293
DEPOSITS	110	120	-10	102	129
ADVANCES	37	18	-19	111	320
SUSPENSE	1	262	-263	2	77
DEPARTMENTAL BALANCES	2	2		1	19
LOANS	11	83	-72	55	174
REMITTANCES			+195		398
OBsolete HEADS					
TOTAL DEBT HEADS	460	1288	+1228	975	781
TOTAL MONTHLY TRANSACTIONS	-574	+622	+1196	-1960	-1603
OPENING BALANCE	4992	6075	-1917	9384	8300
CLOSING BALANCE	7418	6697	-721	7418	6697

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

General and Revenue Secretariat

No. 2.3658.

Bangalore, Dated 31-12-1924.

Edn.

DIARY NO. 2412

From

K. MATTHAN, Esq., B.A.,

Chief Secretary to the Government of His Highness the Maharaja of Mysore.

To

The Inspector General of Education in Mysore.

Bangalore.

Sir,

It is observed from the statement of accounts for September 1924 sent by the Comptroller, that there is an excess expenditure of Rs.0.53 lakh under "26 Education, 6 Primary Education" in the current year's budget, over the corresponding figures under the same head at the end of September 1923. I am directed to enquire how the excess has occurred and to point out that the total expenditure under this minor head should be kept within the budget allotment.

I have the honor to be,

Sir,

Your most obedient servant,

Sd/- K. Matthan.

For Chief Secretary to Government.

Memo No. 2.3659.

31-12-1924
Copy of the above is forwarded, with compliments, to the Comptroller to Government for information.

By Order,

J. H. Hargade

For Chief Secretary to Government.

Rs. —

Copy to Financial Secy.

~~W/2~~
~~7~~

Subd for information. Instructions are solicited
if ~~idice necessary~~ reminders may issue, a week or two
hence, with regards to the other items of excesses
referred to in the H. Seely note.

Done by
3-1-1925-

Yps on 5.2.25 if
Mph's are not present in the
meantime ~~may~~
3/1

C.A. 2-24-7 2457
H

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

For the *Four* months ending *October* 1924.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	20,84,966	74,60,200	8,85,89,000	73,58,764
Capital Receipts not included in Revenue	24,273	24,273		...
Total Expenditure charged to Revenue	22,18,633	95,36,615	8,85,42,000	87,21,023
Total Expenditure not charged to Revenue	2,63,276	9,04,434	46,91,000	5,31,604
Net Debt, Deposits and Advances	-215,199	+5,66,094	+87,36,000	=7,31,843
Total Transactions	-7,87,269	-23,90,382	-9,08,000	-28,25,606
Opening Balance	66,97,361	83,00,474	93,84,000	99,52,769
Closing Balance	59,10,092	59,10,092	84,76,000	71,27,163

No. 952
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 6th day of *January* 1925.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—	—			
I Land Revenue	1,71,907	7,04,674	1,21,75,000	6,22,742
II Forest	2,48,994	9,05,176	29,18,000	10,91,608
III Excise	5,60,771	20,81,142	69,36,000	22,69,528
IV Income and Miscellaneous Taxes...	39,972	1,67,925	18,08,000	3,35,710
V Stamps	7,35,252	6,15,146	18,25,000	5,85,029
VI Registration	20,609	1,02,300	3,00,000	93,128
Total ...	11,77,505	45,76,263	2,59,62,000	49,97,745
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	...	...	6,00,000	...
Mining Revenue—				
VIII Mining Revenue	1,17,993	4,67,080	14,36,000	4,61,707
Interest—				
IX Interest	1,68,918	2,95,434	8,55,000	2,71,990
Civil Administration—				
X Scientific and Miscellaneous Departments	3,152	4,437	13,000	8,036
XI Pensions and Allowances	3,981	19,241	30,000	9,492
XII Stationery and Printing	9,508	30,112	88,000	41,082
XIII Miscellaneous	539	15,841	1,45,000	12,143
Total ...	17,180	69,631	2,76,000	70,752

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,53,241	6,44,414	2,27,01,000	6,05,794
2 Forest	65,894	3,18,694	11,18,000	3,07,496
3 Excise	37,699	1,26,227	4,12,000	1,42,922
3a Income-tax	6,243	23,981	83,000	2,2682
4 Stamps	4,722	20,295	87,000	19,141
5 Registration	12,364	50,776	1,49,000	24,903
Total	2,80,153	11,81,387	45,50,000	11,47,038
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	17,323	68,532	2,15,000	68,039
Total	17,323	68,532	2,15,000	68,039
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	5,86,466	7,79,201	33,01,000	7,25,698
Total	5,86,466	7,79,201	51,79,000	4,45,698
Palace—				
11 Palace	2,00,000	12,00,000	26,50,000	10,16,667
Civil Administration—				
12 General Administration	1,67,4562	4,29,750	12,92,000	4,80,322
13 Muzrai Institutions	1,030	3,22,359	3,45,000	3,21,974
14 Scientific and Miscellaneous Departments	7,337	20,048	98,000	32,121
15 Pensions and Allowances	1,06,212	4,29,182	13,07,000	3,77,854
16 Stationery and Printing	23,320	81,898	3,40,000	92,423
17 Miscellaneous	16,546	76,745	75,000	23,151
Total	3,09,007	13,69,982	31,57,000	13,29,845

ACCOUNT No.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue—continued.				
Protection—				
XIV Courts of Law 	3,914	16,485	45,000	18,397
XV Jails 	116	737	7,000	2,379
XVI Police 	1,399	10,355	20,000	8,380
XVII Medical 	2,973	15,323	51,000	14,800
XVIII Sanitation and Vaccination ..	879	8,073	14,000	4,573
Total ..	9,281	50,973	1,37,000	48,469
Public Works—				
XIX Civil Works 	8,334	40,482	1,20,000	33,437
Moral and Material Development—				
XX Education 	15,420	55,362	1,83,000	46,968
XXI Agriculture 	4,727	25,152	95,000	25,996
XXII Industries and Commerce ..	438	1,923	7,000	2,535
Total ..	20,585	82,437	2,85,000	75,499
Army and Defence—				
XXIII Army 	4,834	14,297	53,000	9,808

HEADS OF ACCOUNT				Current month	Progressive	Budget	Progressive last year
EXPENDITURE—continued.							
PROTECTION—							
18 Courts of Law	...	...	83,671	3,41,186	10,76,000	3,44,418	3,44,418
19 Jails	...	...	14,603	57,313	1,51,000	55,745	55,745
20 Police	...	...	1,20,263	4,80,253	16,16,000	4,79,513	4,79,513
21 Medical	...	...	90,254	3,36,022	9,88,000	2,95,608	2,95,608
22 Sanitation and Vaccination	...	...	5,869	25,643	76,000	24,137	24,137
Total				3,14,660	12,40,417	39,07,000	11,99,422
PUBLIC WORKS—							
23 Irrigation Works charged to Revenue	...	...	42,561	1,20,557	6,75,000	74,156	74,156
24 Civil Works	...	...	1,41,812	5,50,415	18,17,000	5,91,326	5,91,326
Total				1,84,373	6,70,972	24,92,000	6,65,482
MORAL AND MATERIAL DEVELOPMENT—							
26 Education	...	...	3,23,937	20,28,341	45,66,000	18,35,664	18,35,664
27 Agriculture	...	...	49,980	2,41,492	7,42,000	2,15,275	2,15,275
28 Industries and Commerce	...	...	12,701	37,978	1,44,000	34,147	34,147
29 Co-operative Societies	...	...	7,186	31,306	1,10,000	36,758	36,758
Total				3,93,754	23,39,117	55,62,000	21,21,744
LOCAL SELF-GOVERNMENT—							
30 Grants for Public Improvements	...	...	10,177	39,814	4,58,000	91,364	91,364
ARMY AND DEFENCE—							
31 Army	...	...	1,21,599	6,45,624	17,22,000	6,35,905	6,35,905
32 Subsidy to British Government	...	...	---	---	35,00,000	---	---
Total				1,21,599	6,45,624	52,22,000	6,35,905

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	1,93,897	5,27,349	7,49,000	1,30,814
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	11,004	31,986	6,32,000	25,179
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	3,68,873	13,42,782	24,17,000	12,03,485
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	827	6,650	.....	.....
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	8,796	33,161	.....	54,601
XXIX Industrial Works (Profits) ...	1,053	1,053	67,000	5,636
Total ...	8,570	25,458	67,000	60,237
Total Revenue ...	20,84,966	74,60,200	3,35,89,000	73,58,764
Capital Receipts and Credits Revenue ..	24,273	24,273		

REVENUE AND EXPENDITURE—contd.

Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE—con				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief				
34 Famine Insurance				
Total				
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mts. Railway Expenditure	78	571	1,000	582
36 Mts. Electrical Expenditure	443	898	1,000	763
Total	521	1,469	1,000	181
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES				
TOTAL EXPENDITURE CHARGED TO REVENUE	24,18,033	95,36,515	3,35,42,000	87,21,023
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	44,656	1,83,565	12,00,000	4,42,365
38 Krishnarajsagar Works	69,914	2,38,627	15,00,000	1,76,099
39 Electrical Works	65,821	2,23,346	9,91,000	29,929
40 Industrial or Other Works				86
41 Iron Works	82,885	2,48,996	10,00,000	4,16,775
Total	2,63,276	9,04,434	46,91,000	5,31,504

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...		20,201	3,17,959	5,74,027	-5,53,826	.....
1A. Loans Sinking Fund Investment Account ...			6,017	7,171	-7,171	-23,92,000
1B. Famine Insurance Fund Investment Account ...						-3,30,000
1C. Depreciation Fund Investment Account ...						.....
2. Fixed Deposits in Banks ...		10,00,000		16,972 5,00,000	-15,972 +5,00,000	+10,00,000
Total ...	...	10,20,201	3,23,976	10,97,170	-76,969	-17,22,000
S. DEBT.						
3. Permanent Debt ...						-5,000
4. Temporary Debt ...						.....
Total ...						-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	1,14,903	3,97,561	63,882	3,20,987	+76,574	+5,23,000
6. Savings Banks Deposits ...	284,633	16,08,110	2,31,455	9,36,762	+6,71,358	+6,50,000
7. Endowments and other Accounts ...	6,926	34,173	26,105	37,695	-3,422	+1,10,000
Total ...	4,05,462	20,39,844	3,21,442	12,95,334	+7,44,510	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds ...	96,867	3,89,250	22,773	15,779	+4,05,029	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds ...	54,074	3,98,032	1,01,150	8,30,995	-4,32,963	+6,03,000
10. Municipal and City Improvement Trust Funds.	70,760	2,81,701	76,806	4,32,942	-1,57,161	+15,000
11. Muzrai Funds ...	27,551	4,06,087	48,268	1,92,829	+2,13,258	+45,000
12. Military Funds ...	2,751	11,599	567	4,672	+6,927	+24,000
13. Mysore University Fund ...	6,745	7,75,895	60,919	2,40,067	+5,35,828	-10,000
14. Miscellaneous Funds ...	500	7,689	447	12,220	-4,531	+14,000
Total ...	1,62,371	18,81,003	2,88,156	17,13,725	+1,67,278	+6,91,000
W. DEPOSITS.						
15. Civil Deposits ...	439,753	17,63,427	5,10,361	18,61,160	-97,733	+1,10,000
16. Palace Deposits ...	305,320	16,19,626	2,29,341	12,68,130	+351,496	+1,00,000
17. Departmental Deposits ...	177,180	7,33,197	1,22,731	7,86,978	-62,781	.....
18. Deposits of Local Loans ...						+2,000
19. Other Deposits ...	31,334	1,16,202	43,619	1,40,459	-24,254	+5,000
Total ...	953,687	42,32,452	9,06,052	40,55,727	+1,76,725	+2,17,000

6 50

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of October 1924 was completed and filed in my office, and was signed by me on the 6th day of January 1925.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below:—

The..... 6th..... day of January..... 1925 .

7. Salary pay sheet
Comptroller.
1890-91

000,00,0+	Opening Balance	...	...	...	...	66,973.61	58
000,00,0+	Cash in Treasuries	...	...	...	...	66,973.61	58
000,00,0+	Cash in Transit	...	...	...	...		
000,00,0+	Receipts of the month	...	...	...	...	12,247.25	91
	TOTAL RECEIPTS	...	...	...	...	188,220.86	157
000,00,0+	Charges of the month	...	...	...	...	129,119.94	123
000,00,0+	Closing Balance	...	...	...	...	59,100.92	34
000,00,0+	Cash in Treasuries	...	...	...	...	59,100.92	34
000,00,0+	Cash in Transit	...	...	...	...		

X. ammon

000,72,2+ The balance as per Cash Balance Report was Rs. 57,09,336-3-4 and differs from the
30.22 above by Rs. 75-6-0-0 as follows:—
30.21+

	Additions	Deductions
600.00 + 500.00 600.45.11 The difference is due to a clerical error in taking the balance of The Imperial Bank Sunday to be 32,398-2-10 instead of 33,154-2-10.	756.00	
Total	756.00	
Net	756.00	

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for *Four* months ending
October 1924 with the Budget Estimates.

No. 952
Books

To the Financial Secretary to the Government
of His Highness the Maharaja of Mysore

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of.....*October*.....1924.
(Thousands of Rupees)

Heads of Account				Current			Progressive		
				Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.									
PRINCIPAL HEADS OF REVENUE—									
I. Land Revenue	...	...	...	1,60	1,72	+12	6,70	7,05	+35
II. Forest	...	...	...	2,00	2,49	+49	8,95	9,25	+10
III. Excise	...	...	...	6,50	5,61	-89	22,30	20,81	-1,49
V. Stamps	...	...	...	1,30	1,35	+5	5,80	6,15	+35
Other Heads	..	..	..	83	60	-23	4,21	2,70	-1,51
Total	...	...	...	12,23	11,77	-46	47,96	45,76	-2,20
SURPLUS REVENUE OF ASSIGNED TRACT									
MINING REVENUE	..	..	..	1,30	1,18	-12	4,61	4,67	+6
INTEREST	...	...	..	1,76	1,69	-7	3,25	2,96	-29
CIVIL, ETC., DEPARTMENTS	...	...	...	51	60	+9	2,36	2,58	+22
RAILWAYS—REVENUE ACCOUNT (NET)	..	..	..	1,24	1,94	+70	4,37	5,27	+90
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	..	..	...	7	-11	-4	-24	-32	-8
ELECTRICIAL WORKS—REVENUE ACCOUNT (NET)	...	...	..	3,50	3,69	+19	12,10	13,43	+1,33
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	...	..	...	12	9	-3	40	25	-15
TOTAL REVENUE.	...	...	...	20,59	20,85	+26	74,81	74,60	-21
<i>Capital Receipts not Creditable to Revenue</i>	..	..	..	—	24	+24	—	24	+24
B. EXPENDITURE.									
DIRECT DEMANDS ON REVENUE—									
Land Revenue	...	..	...	1,40	1,53	+13	6,45	6,41	+4
Forest	..	...	..	65	66	+1	2,70	3,19	+49
Other Heads	...	...	...	52	61	+9	2,40	2,21	+19
Total	...	...	...	2,57	2,80	+23	11,55	11,81	+26
CHARGES AGAINST MINING REVENUE									
INTEREST AND SINKING FUNDS	...	...	...	3,84	5,86	+2,02	5,14	7,79	+2,65
PALACE	...	...	...	2,00	2,00	—	12,00	12,00	—

Statement showing the reasons for the excess expenditure during the first quarter ending September 1924 compared with the corresponding period of last year.

	1.	2.	3.	4.	5.	In thousands of Rupees.
Particulars.	Budget 1923-24	Actuals to end of Sept. 23	Budget 1924-25	Actuals to end of Sept. 24	Excess of Column 4 over Column 2	Reasons for the Excess.
1. Land Revenue	27,27	4,65	27,01	4,88	23	
1. Rev. Comm?	63	18	64	17	-1	
2. Charges of District Admin?	14,08	337	13,92	355	18	(a) due to the less transfer of
3. Remuneration etc.	10,00	38	10,00	56	18	10% of the charges of
4. Revenue Surveys etc.	2,56	67	2,45	54	-13	District Administration in
5. Flood Relief charge.	-	5	-	6	1	The Kolar District to Combs
Total Land Rev.	27,27	4,65	27,01	4,88	23	of Law during 1924-25
						against 28% of the same
						during 1923-24 as the
						Separation Scheme took effect
						from 1 st Nov. 23 in that
						District.
2. Forest.						
1. Conservancy works	9,99	86	5,67	108	22	(b) mainly due to excess
2. Establishment	5,59	140	5,51	145	5	under Timber under (i)
Total Forest.	15,58	226	11,18	2,53	27	Timber and other produce Revenue
						by Govt. Agency.
9. Interest						
1. Interest on debt.	23,26	131	23,62	169	38	(c) Excess is under
2. Interest on other obligations.	8,04	24	9,39	24	-	Interest on 6 1/4% and 7% loans.
Total Interest.	31,30	155	33,01	193	38	
11. Palace						
1. Palace Civil list	20,00	5,00	23,00	6,50	1,50	(d) enhanced grant
2. Pensions to the Ruling Family	3,50	3,50	3,50	3,50	-	(d) due to the addition of
Total Palace	23,50	8,50	26,50	10,00	1,50	to the Civil List
15. Pensions and Allowances						
1. Political pensions etc.	80	29	77	28	-1	
2. Superannuation and Retired Allowances	10,82	2,10	12,02	287	77	(e) The Actuals for the Year
3. Compassionate Allowances	7	2	9	2	-	1924-25 to end of September 24
4. Gratuities	13	7	19	5	-2	relates to pension for the 3 months
Total Pensions	11,82	248	13,07	322	74	of July, Aug & Sep 24, while
						the Actuals for the Year 1923-24
						to end of September 23 relates
						to pension for only the two months
						of July & Aug 23, since 30 th Sep. 23
						to 1 st Nov. 23.

Statement showing the reasons for the excess expenditure during the first quarter ending September, 1924 compared with the corresponding period of last year
In Thousands of Rupees.

Particulars	1. Budget 1923-24	2. Actual to end of Sep ^r 23	3. Budget 1924-25	4. Actual to end of Sep ^r 24	5. Excess of column 4 over column 3	Reasons for the excess.
17. Miscellaneous						
1. Remittance Charge	2,72	6	21	22	16	(b) mainly under the head 'Loss on Sterling Remittances and on sale of Securities'.
2. Miscellaneous Exch.	3	1	2	1	--	
3. Stores Purchase Committee	--	--	--	11	11	
4. Miscellaneous	41	14	52	26	12	(g) due to charges on account of famine Relief Operations.
Total Miscellaneous	316	21	75	60	39	
21. Medical						
1. Superintendence	41	12	48	8	-4	
2. Hospitals & Dispensaries	7,22	185	739	1,78	-7	
3. Medical Stores	1,74	12	150	55	43	(h) ~~under~~ charges paid on account of 'European Medicine'.
4. Lunatic Asylum	29	5	30	7	2	
5. Medical School	39	6	34	4	-2	
6. Ayurvedic College	7	2	12	1	-1	
7. Scholarships	17	2	17	4	2	
8. Deduct. X.G. F. } Charges transferred to 7. } Supervision of Mins. etc.)	41	10	42	11	1	
Total Medical	988	214	988	246	32	
26. Education						
1. Mysore University	6,00	6,00	7,44	7,44	1,44	(i) ~~entirely due~~ due to excess grant to the Mysore University.
2. Supervision	3,37	84	3,40	95	11	
3. Sanskrit Edu ⁿ	73	15	70	23	8	(j) Excess is under both heads 'Establishment' and 'T.A. to Officers' under (ii) Inspection.
4. High School	5,05	105	518	111	6	
5. Middle Schools	7,79	180	735	161	-19	
6. Primary Edu ⁿ	13,77	2,96	11,09	349	53	(k) ~~due to~~ ^{under} charges on account of 'Public Examinations'.
7. Special Comm ⁿ Edu ⁿ	5,26	1,26	5,71	126	-	
8. Training Institution	2,50	45	2,50	36	-9	(l) Excess is mainly under 'Teaching Staff' and 'Establishment'.
9. Technical Schools	60	14	56	10	-4	
10. Industrial Schools	92	17	93	19	2	under Govt. Kannada Primary Schools for boys.
11. Scholarships	1,73	4	1,73	26	22	(m) due to charges under 'Scholarships in High Schools' and 'Training Schools'.
12. Libraries	10	1	10	3	2	
13. Miscellaneous	158	71	587	61	-10	
14. Deduct - } Contributions } X.G. F. charges, etc.)	6,48	35	9,90	60	25	
Total Education	42,92	15,23	45,66	17,04	1,81	

Statement Showing The Reasons for the excess Expenditure during the first quarter ending September 1924 Compared with The corresponding period of last year.

	1.	2.	3.	4.	5.	In Thousands of Rupees.
Particulars	Budget 1923-24	Actual to end of Sept. 23	Budget 1924-25	Actual to end of Sept. 24	Excess of column 4 over column 5	Reasons for the Excess.
27. Agriculture					(n)	
1. Agricultural Department	3,29	81	3,72	114	33	(n) ~~due to charge~~ partly (i) due to charge, in account of seed and manure for sale to cultivators under (IV)-a.
2. Botanical & Glass Garden	1,04	23	1,01	24	1	Agricultural Section and
3. Experimental Fruit Cult.	7	2	8	2	-	partly under the heads
4. Veterinary Charges	1,61	32	1,93	33	1	T. A and Apparatus and
Sericulture	71	23	68	18	-5	chemicals under (ii)
Total Agriculture	6,72	161	7,42	191	30	Scientific Assistants, and
						(iii) under T. A's officers
						under (IV)-a 2. Live Stock
						Section.
31. Army					(o)	
1. Head Quarters	64	13	77	18	5	(o) Excess under both the heads
2. Mysore Lancers	4,33	79	4,23	83	4	'Salaries' and 'Other charges'.
Transport Coy	1,79	28	1,51	34	6	(P) due to charge, in account
3. Mysore Horse	2,23	45	2,05	42	-3	of 'Feed of ponies and
4. Mysore Horse	2,23	45	2,05	42	-3	Bullocks'.
5. Barr or Native Infantry	3,93	91	3,81	93	2	
6. Gran Farms	17	2	15	2	-	
7. Municipal Stud Farm	57	23	58	19	-4	
8. Military Stores	15	2	10	2	-	
9. Palace Military	200	200	200	200	-	
10. Super armament	129	28	130	32	4	
11. Military Works	56	1	72	5	4	
12. Military Stores	20	-4	-	-6	-2	
Supplies accounts net	20	-4	-	-6	-2	
Total Army	17,86	508	17,22	524	16	

CRS
15/12/24

B
16.12.24

2
16.12.24

61 —	61
Section	
No. 12	
No. 12	

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

For the *Five* months ending *November*

1925 *DIARY NO. 2768*

GENERAL STATEMENT OF ACCOUNT.

1924 - 1925
Section <i>C.A.</i>
Budget <i>24</i>
No. <i>8</i>

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	16,86,714	91,46,914	3,35,89,000	86,06,384
<i>Capital Receipts not credited to Revenue</i>	1,91,829	2,16,102		
Total Expenditure charged to Revenue	20,18,636	1,15,55,151	3,35,42,000	1,09,33,408
Total Expenditure not charged to Revenue	4,38,185	13,42,619	46,91,000	6,94,426
Net Debt, Deposits and Advances	-10,23,918	-4,57,824	+37,36,000	-18,32,883
Total Transactions	-16,02,196	-39,92,578	-9,08,000	-47,54,333
Opening Balance	59,10,092	83,00,474	93,84,000	99,32,969
Closing Balance	43,07,896	43,07,896	84,76,000	51,98,436

No. *1108*
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The *27* day of *January*, 1925.

ACCOUNT No. I-

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue ...	1,73,883	8,48,457	1,21,75,000	7,71,914
II Forest ...	1,89,186	10,94,362	29,18,000	8,98,651
III Excise ...	5,33,394	26,14,537	69,36,000	28,15,979
IV Income and Miscellaneous Taxes...	1,26,949	2,94,874	18,08,000	3,78,146
V Stamps ...	1,70,036	7,85,182	18,25,000	7,25,304
VI Registration ...	22,689	1,24,988	3,00,000	1,14,019
Total ...	12,16,137	57,92,400	2,59,62,000	57,04,013
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...			6,00,000	
Mining Revenue—				
VIII Mining Revenue ...	1,16,662	5,83,742	14,36,000	5,86,445
Interest—				
IX Interest ...	6,285	3,01,719	8,55,000	3,09,684
Civil Administration—				
X Scientific and Miscellaneous Departments ...	1,809	6,245	13,000	9,156
XI Pensions and Allowances ...	2,670	21,911	30,000	11,512
XII Stationery and Printing ...	6,545	36,658	88,000	46,198
XIII Miscellaneous ...	3,807	19,648	1,45,000	16,293
Total ...	14,831	84,462	2,76,000	83,169

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,50,380	7,91,794	27,01,000	7,53,082
2 Forest	71,841	3,90,536	11,18,000	4,05,839
3 Excise	31,016	1,57,243	4,12,000	1,77,080
3a Income-tax	6,576	30,557	83,000	29,248
4 Stamps	5,290	25,584	87,000	23,991
5 Registration	12,937	63,713	1,49,000	260,873
Total	2,78,040	14,59,427	45,50,000	14,74,713
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	17,173	85,705	2,15,000	87,742
Total	17,173	85,705	2,15,000	87,742
Interest and Sinking Funds—				
8 Sinking Fund			18,78,000	
9 Interest on debt and other obligations.	2,59,326	10,38,527	33,01,000	7,13,702
Total	2,59,326	10,38,527	51,79,000	7,13,702
Palace—				
11 Palace	1,50,000	13,52,000	26,50,000	11,83,333
Civil Administration—				
12 General Administration	94,899	5,24,648	12,92,000	6,34,276
13 Muzrai Institutions	4,064	3,26,423	3,45,000	3,22,830
14 Scientific and Miscellaneous Departments	6,528	36,576	98,000	40,435
15 Pensions and Allowances	51,454	4,82,636	13,07,000	4,75,085
16 Stationery and Printing	68,636	1,50,434	3,40,000	1,62,236
17 Miscellaneous	25,676	1,02,421	75,000	68,576
Total	2,51,157	16,21,138	34,57,000	16,93,818

Heads of Account	Current month	Progressive	Budget	Progressive last year
Revenue—continued.				
Protection—				
XIV Courts of Law	7,475	23,960	45,000	21,695.2
XV Jails	141	878	7,000	283.2
XVI Police	2,070	12,426	20,000	10,167
XVII Medical	4,294	19,617	51,000	19,054
XVIII Sanitation and Vaccination	1,219	9,292	14,000	5,348
Total	15,199	66,173	1,87,000	59,096
Public Works—				
XIX Civil Works	12,084	52,566	1,20,000	46,497
Moral and Material Development—				
XX Education	10,472	65,834	1,83,000	63,919
XXI Agriculture	19,645	44,797	95,000	31,826
XXII Industries and Commerce	812	2,735	7,000	2,698
Total	30,929	1,13,366	2,85,000	98,443
Army and Defence—				
XXIII Army	5,310	19,607	53,000	11,913

Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE—continued.				
PROTECTION—				
18 Courts of Law	82,267	4,23,453	10,76,000	4,35,269
19 Jails	13,414	70,727	1,51,000	67,199
20 Police	1,22,746	6,02,697	16,16,000	6,43,205
21 Medical	69,206	4,06,227	9,88,000	3,83,858
22 Sanitation and Vaccination	6,174	31,817	76,000	29,887
Total	2,93,506	15,33,921	39,07,000	15,59,418
PUBLIC WORKS—				
23 Irrigation Works charged to Revenue	71,329	1,91,886	6,75,000	86,127
24 Civil Works	1,69,198	7,19,614	18,17,000	7,90,501
Total	2,40,527	9,11,500	24,92,000	8,76,628
MORAL AND MATERIAL DEVELOPMENT—				
26 Education	313,223	23,41,564	45,66,000	21,62,786
27 Agriculture	62,587	3,04,079	7,42,000	2,62,866
28 Industries and Commerce	11,305	49,283	1,44,000	42,839
29 Co-operative Societies	9,048	40,356	1,10,000	44,571
Total	3,96,163	27,36,281	55,62,000	25,13,071
LOCAL SELF-GOVERNMENT—				
30 Grants for Public Improvements	19,893	59,707	4,58,000	1,11,079
ARMY AND DEFENCE—				
31 Army	1,11,965	7,57,589	17,22,000	7,45,079
32 Subsidy to British Government			35,00,000	
Total	1,11,965	7,57,589	52,22,000	7,45,079

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	60,549	5,87,898	7,49,000	2,11,769
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	-9,920	-4,1906	6,32,000	-35,570
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	2,11,977	15,54,759	24,17,000	12,68,387
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	-3,993	-10,643	.....	.....
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	10,664	4,3,824	.....	58,920
XXIX Industrial Works (Profits) ...	.....	-1,053	67,000	5,636
Total ...	6,671	32,128	67,000	64,556
Total Revenue ...	16,86,714	91,46,914	3,35,80,000	86,06,384
Capital Receipts not Audited & Revenue ...	1,91,829	2,16,102	...	...
Subsidy on Mysore Railway Working Loan. Sinking Fund ...	...	...	...	...

REVENUE AND EXPENDITURE—*concl*

Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE— <i>concl</i> .				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief				
34 Famine Insurance				
Total				
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure	869	1,440	1,000	582
36 Mis. Electrical Expenditure	18	916		-768
Total	-887	2,356	1,000	-181
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES			1,51,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	20,18,636	1,15,55,151	3,35,42,000	1,09,33,408
37 Railways and Tramways	-45,765	2,29,330	12,00,000	4,04,805
38 Krishnarajapuram Works	73,329	3,11,856	15,00,000	2,17,669
39 Electrical Works	94,274	3,17,620	9,91,000	52,992
40 Industrial or Other Works				85
41 Iron Works	2,24,817	4,83,813	10,00,000	-79,125
Total	4,38,185	13,42,619	46,91,000	5,94,426
3. CAPITAL OUTLAY NOT CHARGED TO REVENUE—				

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account ...		20,201	24,627	5,98,654	-6,78,453	.....
1A. Loans Sinking Fund Investment Account ...			3,500	10,671	-10,671	-23,92,000
1B. Famine Insurance Fund Investment Account ...						-3,30,000
1C. Depreciation Fund Investment Account ...						.....
10. ~~Superior Railway Debenture Loan Sinking Fund~~ ...				15,972	-15,972	
2. Fixed Deposits in Banks ...		10,00,000	2,66,667	7,66,667	+2,33,333	+10,00,000
Total ...		10,20,201	2,94,796	13,91,964	-3,71,763	-17,22,000
S. DEBT.						
3. Permanent Debt ...						-5,000
4. Temporary Debt ...						.....
Total ...						-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds ...	96,789	4,93,350	61,056	3,82,043	+1,11,307	+5,23,000
6. Savings Banks Deposits ...	5,27,220	19,35,330	2,93,977	12,80,728	+7,04,602	+6,50,000
7. Endowments and other Accounts ...	13,239	47,411	38,084	75,680	-28,269	+1,10,000
Total ...	4,36,248	24,76,091	3,98,117	16,88,451	+7,87,640	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds ...	31	3,89,281	7,766	-8,000	+3,97,317	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds ...	67,847	4,65,879	1,94,264	10,26,269	-5,59,382	+6,03,000
10. Municipal and City Improvement Trust Funds.	68,637	3,50,339	91,702	5,24,644	-1,74,305	+15,000
11. Muzrai Funds ...	21,662	4,27,748	53,248	2,46,078	+1,81,670	+45,000
12. Military Funds ...	3,794	15,393	897	5,589	+9,814	+24,000
13. Mysore University Fund ...	16,767	7,72,662	71,654	3,11,721	+4,80,941	-10,000
14. Miscellaneous Funds ...	1	7,690	727	12,946	-5,256	+14,000
Total ...	1,78,708	20,59,711	4,12,492	21,26,217	-66,506	+6,91,000
W. DEPOSITS.						
15. Civil Deposits ...	3,87,366	21,50,793	374,711	22,35,871	-85,078	+1,10,000
16. Palace Deposits ...	2,12,250	18,31,876	3,55,255	16,28,385	+2,08,691	+1,00,000
17. Departmental Deposits ...	1,91,717	9,24,914	78,514	8,64,492	+60,422	.....
18. Deposits of Local Loans ...	150	150	---	---	+150	+2,000
19. Other Deposits ...	9,637	1,25,839	10,054	1,50,513	-24,676	+5,000
Total ...	8,01,120	50,33,572	8,18,534	48,74,261	+1,59,311	+2,17,000

Heads of Account		Current	Progressive	Current	Progressive	Net Receipts Plus or Minus	Net Budget
		Receipts	Out-goings				
W. (a) Advances.							
20.	Revenue Advances	4,15.52	2,06,304	24,822	1,34,580	+71,724	.....
21.	Industrial Advances	2,42,902	12,19,970	25,4651	17,47,779	-5,27,809	+1,93,000
22.	Departmental Advances	36,089	1,93,607	51,830	2,47,490	-54,083	+12,000
23.	Other Advances	1,19,639	3,97,040	1,03,265	5,15,106	-1,18,066	+94,000
Total		4,38,982	20,16,921	4,37,628	26,45,155	-6,28,234	+2,99,000
W. (b) Suspense.							
23A.	Account Current with the Accountant General, Madras.	4,56,755	34,47,845	65,6963	31,09,409	+3,58,436	.....
24.	Suspense Accounts	1,92,129	9,35,615	1,82,193	9,13,133	-122,482	+9,000
24A.	Indian War Loan, 1918	.....	.....	.....	.....	.....	.....
Total		6,48,884	43,83,460	83,9156	40,22,542	+8,6918	+9,000
W. (c) Departmental Balances.							
25.	Departmental Balances	25.2	6,386	2,800	30,611	-25,275	+3,000
X. Loans.							
26.	Takavi and Agricultural Loans	3,614	84,563	30,845	3,12,895	-2,28,332	+2,27,000
27.	Loans to Local Bodies	..	..	5,314	23,265	-23,365	-95,000
28.	Loans to Societies and Notabilities	646	9,402	1,000	-1,038	+8,364	+19,000
29.	Industrial Loans	2,360	13,737	-30	-6,111	+7,626	+23,000
30.	Other Loans	2.35	3,190	-36	6,697	-2,527	+10,000
Total		6,865	1,10,892	37,153	3,49,106	-2,38,214	+1,84,000
Y. Remittances.							
31.	Cash Remittances	43,63,784	1,66,06,735	43,63,784	1,66,06,735	.....	.....
31A.	Remittances by Bills and Cheques	8,12,812	67,22,381	72,73,44	57,69,089	-46,708	.....
32.	Cheques and Bills	21,88,134	1,13,81,413	21,88,402	1,17,97,191	-4,15,778	.....
33.	Inter-Departmental Transfers	4,52,713	20,70,615	6,58,767	22,95,921	-2,25,306	.....
34.	Remittances between Civil and Rail-way Depts.	7,66,630	48,78,244	9,39,222	50,31,161	-1,52,977	.....
Total		85,84,073	3,90,69,388	88,77,509	3,99,00,097	-8,40,709	.....
Y (a) Obsolete Heads.							
Total		.....	.....	.....	.....	.....	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES							
Total		1,10,95,153	5,65,69,164	1,21,19,071	5,70,26,988	-4,57,824	+37,86,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of November was completed and filed in my office, and was signed by me on the 27th day of January, 1926.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below:—

The 27th day of January, 1925

7th day may they
Comptroller.
H. H. H. H.

Opening Balance	....	....	....	....	59,10,092 3 4
Cash in Treasuries	...	...	...	...	59,10,092 3 4
Cash-in-Transit	—	...	...	...	—
Receipts of the month	....	....	....	....	1,29,73,695 7 10
TOTAL RECEIPTS	....	....	....	....	1,88,83,787 11 2
Charges of the month	....	....	....	....	1,45,75,892 2 9
Closing Balance	....	....	....	....	43,07,895 8 5
Cash in Treasuries	..	...	...	...	43,07,895 8 5
Cash in Transit	..	...	...	...	—

The balance as per Cash Balance Report was Rs. 43,07,895-8-5 and *Agree with* differs from the above by Rs. 4 as follows:—

	Additions	Deductions
Total		
Net		

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for *Five* months ending
November 1924 with the Budget Estimates.

No. 1168
Books

To the Financial secretary to the Government
of His Highness the Maharaja of Mysore.

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of.....*November* 1924.
(Thousands of Rupees)

Heads of Account				Current			Progressive		
				Budget portion	Actual	+ Better —worse than Budget	Budget portion	Actual	+ Better —worse than Budget
A. REVENUE.									
PRINCIPAL HEADS OF REVENUE—									
I. Land Revenue	...	...	...	1,60	1,74	+14	8,30	8,78	+48
II. Forest	...	...	...	215	189	-26	11,10	10,94	-16
III. Excise	...	...	...	5,50	5,33	-17	27,80	26,15	-1,65
V. Stamps	...	...	...	1,40	1,70	+30	7,20	7,85	+65
Other Heads	...	...	...	1,16	1,50	+34	5,37	4,20	-1,17
Total	...	...	...	11,81	12,16	+35	59,77	57,92	-1,85
SURPLUS REVENUE OF ASSIGNED TRACT									
MINING REVENUE	..	..	...	1,20	1,17	-3	5,81	5,84	+3
INTEREST	...	...	...	11	6	-5	3,36	3,02	-34
CIVIL, ETC., DEPARTMENTS	...	...	...	54	78	+24	2,90	3,36	+46
RAILWAYS—REVENUE ACCOUNT (NET)	..	...	...	67	61	-6	5,04	5,88	+84
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	...	..	...	-8	-10	-2	-32	-42	-10
ELECTRICIAL WORKS—REVENUE ACCOUNT (NET)	...	...	...	3,00	2,12	-88	15,10	15,55	+45
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	...	..	...	9	7	-2	49	32	-17
TOTAL REVENUE.	...	...	...	17,34	16,87	-47	92,15	91,47	-68
<i>Capital Receipts—Rs. 1,92 less Rs. 200 to Revenue</i>	...	...	...	—	1,92	+1,92	—	2,16	+2,16
B. EXPENDITURE.									
DIRECT DEMANDS ON REVENUE—									
Land Revenue	...	..	...	1,53	1,50	+3	7,98	7,91	+7
Forest	..	...	...	85	72	+13	3,65	3,91	-36
Other Heads	...	...	...	61	56	+5	3,01	2,77	+24
Total	...	...	...	2,99	2,78	+21	14,64	14,59	+5
CHARGES AGAINST MINING REVENUE									
INTEREST AND SINKING FUNDS	...	...	...	4,22	2,59	+1,63	9,36	10,39	-1,03
PALACE	...	...	...	1,50	1,50	—	13,50	13,50	—

Bangalore, 27th January 1925.
 Comptroller,
 Madras City

Heads of Account		Current		Progressive	
		Budget portion	Actual	Budget portion	Actual
		Better than Budget	Worse than Budget	Better than Budget	Worse than Budget
CIVIL ADMINISTRATION					
PROTECTION	2.97	2.97	2.97	2.97	2.97
PUBLIC WORKS	3.42	3.42	3.42	3.42	3.42
MORAL AND MATERIAL DEVELOPMENT	2.09	2.09	2.09	2.09	2.09
LOCAL SELF-GOVERNMENT	4.04	4.04	4.04	4.04	4.04
ARMY AND DEFENCE	3.6	3.6	3.6	3.6	3.6
FAMINE RELIEF AND INSURANCE	1.26	1.26	1.26	1.26	1.26
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	1.12	1.12	1.12	1.12	1.12
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	1	1	1	1	1
ADD—UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS					
DEDUCT—EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES					
TOTAL EXPENDITURE	28.03	28.03	28.03	28.03	28.03
CAPITAL OUTLAY NOT CHARGED TO REVENUE	4.92	4.92	4.92	4.92	4.92
C. CIVIL DEBT HEADS.					
INVESTMENT ACCOUNT	2.95	2.95	2.95	2.95	2.95
PERMANENT DEBT					
TEMPORARY DEBT					
UNFUNDED DEBT					
RESERVE FUNDS					
LOCAL AND OTHER FUNDS					
DEPOSITS					
ADVANCES					
SUSPENSE					
DEPARTMENTAL BALANCES					
LOANS					
REMITTANCES					
OBsolete HEADS					
TOTAL DEBT HEADS					
TOTAL MONTHLY TRANSACTIONS					
OPENING BALANCE					
CLOSING BALANCE					

ACCOUNTS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA
OF MYSORE.

For the Six months ending December 1924.

GENERAL STATEMENT OF ACCOUNT.

Particulars	Current month	Progressive	Budget	Progressive last year
Total Revenue	21,53,820	113,00,733	3,35,89,000	104,21,943
Capital Receipts not credited to Revenue	3,092	2,19,194		
Total Expenditure charged to Revenue	20,25,935	135,81,086	3,35,42,000	129,30,185
Total Expenditure not charged to Revenue	3,57,799	17,00,418	46,91,000	8,36,179
Net Debt, Deposits and Advances	+12,80,787	+8,22,964	+37,36,000	-22,35,077
Total Transactions	+10,53,965	-29,38,613	-9,08,000	-55,79,498
Opening Balance	43,07,896	83,00,474	93,84,000	99,52,769
Closing Balance	53,61,861	53,61,861	84,76,000	43,73,271

No. 1245
Books.

To—The Secretary to the Government of His Highness the Maharaja of Mysore,
Financial Department.

Bangalore,
The 20th day of February 1925.

Heads of Account	Current month	Progressive.	Budget	Progressive last year
Revenue.				
Principal Heads of Revenue—				
I Land Revenue ...	1,80,414	10,58,871	1,21,75,000	8,67,148
II Forest ...	1,46,455	12,40,816	29,18,000	9,73,229
III Excise ...	5,32,252	31,46,789	69,36,000	32,98,360
IV Income and Miscellaneous Taxes...	1,46,385	4,41,258	18,08,000	4,44,202
V Stamps ...	1,52,825	9,38,008	18,25,000	8,65,730
VI Registration ...	21,195	1,46,183	3,00,000	1,30,228
Total ...	11,79,526	69,71,925	2,59,62,000	65,78,897
Surplus Revenue of Assigned Tract—				
VII Assigned Tract Revenue ...	—	—	6,00,000	—
Mining Revenue—				
VIII Mining Revenue ...	96,834	6,80,576	14,36,000	6,90,101
Interest—				
IX Interest ...	67,406	3,69,125	8,55,000	3,96,395
Civil-Administration—				
X Scientific and Miscellaneous Departments ...	3,683	9,928	13,000	8,553
XI Pensions and Allowances ...	3,864	25,775	30,000	13,675
XII Stationery and Printing ...	7,434	44,092	88,000	48,350
XIII Miscellaneous ...	42,706	62,354	1,45,000	30,579
Total ...	57,687	1,42,149	2,76,000	1,01,157

REVENUE AND EXPENDITURE.

Heads of Account	Current month	Progressive	Budget	Progressive last year
Expenditure.				
Direct Demands on Revenue—				
1 Land Revenue	1,54,859	9,46,654	27,01,000	9,02,348
2 Forest	1,06,421	4,96,957	11,18,000	4,95,696
3 Excise	31,398	1,88,641	4,12,000	2,05,985
3a Income-tax	6,109	36,665	83,000	35,119
4 Stamps	10,924	36,508	87,000	34,847
5 Registration	13,262	76,975	1,49,000	72,842
Total	3,22,973	17,82,400	45,50,000	17,46,837
Charges against Mining Revenue—				
7 Supervision of Mines and other charges	15,812	1,01,517	2,15,000	1,03,168
Total	15,812	1,01,517	2,15,000	1,03,168
Interest and Sinking Funds—				
8 Sinking Fund	—	—	18,78,000	—
9 Interest on debt and other obligations.	67,131	11,05,658	33,01,000	8,52,076
Total	67,131	11,05,658	51,79,000	8,52,076
Palace—				
11 Palace	1,50,000	15,00,000	26,50,000	13,50,000
Civil Administration—				
12 General Administration	114,398	6,39,047	12,92,000	7,99,858
13 Muzrai Institutions	11,964	3,38,387	3,45,000	3,23,724
14 Scientific and Miscellaneous Departments	7,646	44,222	98,000	47,815
15 Pensions and Allowances	151,416	6,32,052	13,07,000	5,70,822
16 Stationery and Printing	34,919	1,85,353	3,40,000	2,08,319
17 Miscellaneous	5,794	1,08,215	75,000	69,205
Total	3,26,137	19,47,276	31,57,000	20,19,743

Heads of Account				Current month	Progressive	Budget	Progressive last year
Revenue— <i>continued</i> .							
Protection—							
XIV Courts of Law	...	...		6,368	30,328	45,000	24,843
XV Jails	..	...		227	1,105	7,000	3,485
XVI Police	...	...		1,920	14,345	20,000	11,344
XVII Medical	..	..		4,662	24,180	51,000	21,462
XVIII Sanitation and Vaccination	..	..		1,843	11,135	14,000	6,160
Total	..	..		15,020 ✓	81,193 ✓	1,37,000	67,294 ✓
Public Works—							
XIX Civil Works	..	..		11,004	63,570	1,20,000	53,589
Moral and Material Development—							
XX Education	..	..		71,489	137,323 ✕	1,83,000	1,83,701
XXI Agriculture	..	..		15,245	60,042	95,000	43,953
XXII Industries and Commerce	..	..		1,699	4,434	7,000	1,911
Total	..	..		88,433 ✓	2,01,799 ✓	2,85,000	2,29,565 ✓
Army and Defence—							
XXIII Army	..	..		6,765	26,372	53,000	61,236

REVENUE AND EXPENDITURE—contd.

HEADS OF ACCOUNT				PROGRESSIVE LAST YEAR
EXPENDITURE—continued.				
PROTECTION—	18 Courts of Law	93,758	5,17,211	10,76,000
	19 Jails	14,028	84,754	1,51,000
	20 Police	1,28,390	7,31,088	16,16,000
	21 Medical	92,445	4,97,672	9,88,000
	22 Sanitation and Vaccination	4,619	36,436	76,000
	Total	3,33,240	18,67,161	39,07,000
	PUBLIC WORKS—			
	23 Irrigation Works charged to Revenue	58,978	2,50,864	6,75,000
	24 Civil Works	1,69,756	8,89,370	18,17,000
	Total	2,28,734	11,40,234	24,92,000
MORAL AND MATERIAL DEVELOPMENT—	26 Education	3,38,931	26,80,495	45,66,000
	27 Agriculture	61,782	3,65,861	7,42,000
	28 Industries and Commerce	13,954	63,237	1,44,000
	29 Co-operative Societies	7,958	48,313	1,10,000
	Total	4,22,635	34,57,906	55,62,000
	LOCAL SELF-GOVERNMENT—			
	30 Grants for Public Improvements	30,283	89,989	4,58,000
	31 Army	1,23,281	8,80,870	17,22,000
	32 Subsidy to British Government	-	-	35,00,000
	Total	1,23,281	8,80,870	52,22,000

Heads of Account	Current month	Progressive	Budget	Progressive last year
REVENUE—concl'd.				
RAILWAYS—REVENUE ACCOUNT—				
XXIV Railways (Net Receipts) ...	2,22,923	8,10,820	7,49,000	4,32,263
PRODUCTIVE IRRIGATION WORKS—				
REVENUE ACCOUNT—				
XXV Krishnarajasagara Works (Net Receipts) ...	- 4,614	- 46,520	6,32,000	- 44,048
ELECTRICAL WORKS—				
REVENUE ACCOUNT—				
XXVI Electrical Works (Net Receipts) ...	4,04,744	19,59,503	24,17,000	17,80,064
INDUSTRIAL AND OTHER WORKS—				
REVENUE ACCOUNT—				
XXVII Iron Works (Profits) ...	- 1,140	- 11,783	.....	.....
XXVIII Kolar Gold Fields Water Works (Net Receipts) ...	9,232	53,057	.....	69,794
XXIX Industrial Works (Profits) ...	.....	- 1,053	67,000 ¹	- 5,636
Total ...	8,092	40,221	67,000	75,430
¹ Total Revenue ...	21,53,820	113,00,733	3,35,89,000	104,21,943
Capital Receipts not Credited to Revenue ...	3,092	2,19,194		
Interest on Mysore Railway State Loan ...				
Sinking Fund Investment ...				

REVENUE AND EXPENDITURE—concl.

REVENUE AND EXPENDITURE—concl.				
Heads of Account	Current month	Progressive	Budget	Progressive last year
EXPENDITURE—concl.				
FAMINE RELIEF AND INSURANCE—				
33 Famine Relief	5,078	5,078		5,078
34 Famine Insurance				
Total	5,078	5,078		5,078
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE—				
35 Mis. Railway Expenditure	306	1,746	1,000	582
36 Mis. Electrical Expenditure	335	1,251		1,379
Total	641	2,997	1,000	1,961
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE				
Deduct—EXPENDITURE MET FROM RESERVES			1,51,000	
TOTAL EXPENDITURE CHARGED TO REVENUE	20,25,935	13,58,108	3,35,42,000	12,93,015
CAPITAL OUTLAY NOT CHARGED TO REVENUE—				
37 Railways and Tramways	8,212	2,37,542	12,00,000	5,52,410
38 Krishnarajasagara Works	84,515	3,96,371	15,00,000	2,35,356
39 Electrical Works	2,16,124	5,33,744	9,91,000	78,125
40 Industrial or Other Works				1,086
41 Iron Works	48,948	5,32,761	10,00,000	30,798
Total	3,57,799	17,04,418	46,91,000	8,36,179

ACCOUNT No. II—DEBTS, DEPOSITS AND ADVANCES.

Heads of Account	Receipts		Out-goings		Net Receipts Plus or Minus	Net Budget
	Current	Progressive	Current	Progressive		
R. INVESTMENT ACCOUNT.						
1. General Investment Account	19,03,971	19,24,172	8,94,309	14,92,963	+4,31,209	.....
1A. Loans Sinking Fund Investment Account	—	—	1,964	12,635	-12,635	-23,92,000
1B. Famine Insurance Fund Investment Account	8,94,300	8,94,300	8,94,334	8,94,334	-34	-3,30,000
1C. Depreciation Fund Investment Account	—	—	—	—	—	.....
18. Mysore Ry. Sinking Debenture Loan	7,66,667	17,66,667	—	15,972	-15,972	+10,00,000
2. Fixed Deposits in Banks	7,66,667	17,66,667	—	7,66,667	+10,00,000	+10,00,000
Total	35,64,938	45,85,139	17,90,607	31,82,571	+14,02,568	-17,22,000
S. DEBT.						
3. Permanent Debt	—	—	—	—	—	-5,000
4. Temporary Debt	—	—	—	—	—	.....
Total	—	—	—	—	—	-5,000
T. UNFUNDED DEBT.						
5. Insurance and Provident Funds	95,266	5,88,617	61,471	44,3514	+145,103	+5,23,000
6. Savings Banks Deposits	294,469	22,29,798	249,224	14,79,952	+7,49,846	+6,50,000
7. Endowments and other Accounts	5,277	52,688	3,292	78,972	-26,284	+1,10,000
Total	395,012	28,71,103	3,13,987	20,02,438	+8,68,665	+12,83,000
U. RESERVE FUNDS.						
8. Reserve Funds	21,751	4,11,032	-112	-8,148	+4,19,180	+27,77,000
V. LOCAL AND OTHER FUNDS.						
9. Local Funds	1,69,472	6,35,351	127,723	11,52,982	-517,631	+6,03,000
10. Municipal and City Improvement Trust Funds.	1,06,125	4,56,464	92,936	6,17,580	-1,61,116	+15,000
11. Muzrai Funds	31,253	4,59,002	57,686	3,03,764	+155,238	+46,000
12. Military Funds	2,581	17,974	1,579	7,148	+10,826	+24,000
13. Mysore University Fund	5,127	7,97,789	22,977	3,84,698	+4,13,091	-10,000
14. Miscellaneous Funds	8	7,698	477	13,424	-5,726	+14,000
Total	3,14,566	23,74,278	3,53,378	24,79,596	-1,05,318	+6,91,000
W. DEPOSITS.						
15. Civil Deposits	332,325	24,83,118	3,76,656	26,12,527	-129,409	+1,10,000
16. Palace Deposits	1,64,509	19,96,385	2,59,917	18,83,302	+1,13,083	+1,00,000
17. Departmental Deposits	1,57,479	10,82,393	2,36,833	11,01,325	-18,932	.....
18. Deposits of Local Loans	—	150	—	—	+150	+2,000
19. Other Deposits	64,968	1,90,808	63,786	2,14,299	-23,491	+5,000
Total	7,19,281	57,52,854	9,37,192	58,11,453	-58,599	+2,17,000

DEBTS, DEPOSITS AND ADVANCES—*concl.*

Heads of Account		Current	Progressive	Current	Progressive	Net Receipts Plus or Minus	Net Budget
		Receipts		Out-goings			
W. (a) Advances.							
20. Revenue Advances	...	42,823	249,127	19,936	154,516	+ 94,611	.....
21. Industrial Advances	...	1,67,259	13,87,229	24,84,000	19,96,179	- 608,950	+ 1,93,000
22. Departmental Advances	...	61,965	2,55,572	70,450	3,18,140	- 62,568	+ 12,000
23. Other Advances	...	70,993	4,68,033	75,158	5,90,264	- 122,231	+ 94,000
Total	...	343,040	23,59,961	4,13,944	30,59,099	- 6,99,138	+ 2,99,000
W. (b) Suspense.							
23A. Account Current with the Accountant General, Madras.	...	612,340	40,60,185	79,94,883	39,08,892	+ 151,293	.....
24. Suspense Accounts	...	1,39,230	10,74,845	2,27,660	11,40,793	- 65,948	+ 9,000
24A. Indian War Loan, 1918	...	-	-	-	-	-	.....
Total	...	751,570	51,35,030	10,27,143	50,49,685	+ 85,345	+ 9,000
W. (c) Departmental Balances.							
25. Departmental Balances	...	118	5,454	33,984	64,595	- 59,141	+ 8,000
X. Loans.							
26. Takavi and Agricultural Loans	...	85,428	1,69,991	115,472	4,28,368	- 258,374	+ 2,27,000
27. Loans to Local Bodies	...	-	-	12,149	35,513	- 35,513	- 95,000
28. Loans to Societies and Notabilities	...	2,000	11,402	3,296	4,333	+ 7,069	+ 19,000
29. Industrial Loans	...	6,807	20,573	1223	7,334	+ 13,209	+ 23,000
30. Other Loans	...	543	3,734	1,839	7,336	- 3,602	+ 10,000
Total	...	94,778	2,05,670	133,779	48,284	- 277,214	+ 1,84,000
Y. Remittances.							
31. Cash Remittances	...	39,806	1,95,874	3,98,064	1,95,874	=	.....
31A. Remittances by Bills and Cheques	...	540,767	5,66,147	5,36,785	5,70,584	- 42,717	.....
32. Cheques and Bills	...	2,99,056	1,43,71,974	2,99,11,717	1,47,88,908	- 46,934	.....
33. Inter-Departmental Transfers	...	541,301	26,11,916	5,31,409	28,27,331	- 215,415	.....
34. Remittances between Civil and Railway Deps.	...	11,62,310	60,40,554	11,02,070	61,31,230	- 90,676	.....
Total	...	921,563	4,82,75,020	91,40,615	4,90,40,772	- 7,65,752	.....
Y (a) Obsolete Heads.							
...	...	6000	20,311	1323	7,943	+ 12,368	.....
Total	...	921,563	4,82,75,020	91,40,615	4,90,40,772	- 7,65,752	.....
TOTAL DEBTS, DEPOSITS AND ADVANCES							
...	...	154,266	71,95,852	14,14,590	71,17,888	+ 8,22,964	+ 37,36,000

Certified that the Consolidated Abstract of the Accounts of the Government of H. H. the Maharaja of Mysore for the month of Dec. 1924 was completed and filed in my office, and was signed by me on the 20th day of February 1925.

The General Statement of Account and Explanations (Art. 749, M. A. C., Vol. IV, Part I) are given below:—

The 20th day of February 1925

7. *Satisfies the*
Comptroller.

join

25/2

Wash

Opening Balance	....	....	....	....	43,07,895	8	5
Cash in Treasuries	...	...	...	...	43,07,895	8	5
Cash in Transit	...	...	...	...	-	-	-
Receipts of the month	....	....	....	....	175,83,599	6	1
TOTAL RECEIPTS	....	....	....	....	218,91,494	14	6
Charges of the month	....	....	....	....	165,29,634	2	11
Closing Balance	....	....	....	....	53,61,860	11	7
Cash in Treasuries	..	...	...	...	53,61,860	11	7
Cash in Transit	..	...	...	...	-	-	-

The balance as per Cash Balance Report was Rs. 53,61,838-7-7 and differs from the above by Rs. 22-4-0 as follows:—

	Additions	Deductions
The balance as reported in the Cash Balance Report for December 17-24 by the District Treasury Officer, Shimoga is Rs 2,70,788-3-9 while that shown in the Cash Account for the month is Rs 2,70,810-7-9, the difference of Rs 22-4-0 being the amount of an unsubmitted Cheque which is included in the closing Cash balance shown in the Cash A/c.	22-4-0	
Total	22-4-0	
Net	-	

FINANCE AND ACCOUNT.
FORM No. 7.

Comparative Statement of Revenue
and Expenditure of the Government of
Mysore for *Six* months ending
December 1924 with the Budget Estimates.

No. *1245*
Books

To the Financial secretary to the Government
of His Highness the Maharaja of Mysore

Comparative Statement of the Revenue and Expenditure of the Government of
His Highness the Maharaja of Mysore for the month of... *December* ...1924.
(Thousands of Rupees)

Heads of Account				Current			Progressive		
				Budget portion	Actual	+ Better — worse than Budget	Budget portion	Actual	+ Better — worse than Budget
A. REVENUE.									
PRINCIPAL HEADS OF REVENUE—									
I. Land Revenue	...	...	...	1,30	180	+50	960	10,59	+99
II. Forest	...	...	...	2,00	147	-53	13,10	12,41	-69
III. Excise	...	...	...	5,00	5,32	+32	32,80	31,47	-133
V. Stamps	...	...	...	140	153	+13	8,60	9,38	+78
Other Heads	...	...	...	80	168	+88	617	5,87	-30
Total	...	...	...	10,50	11,80	+1,30	70,27	69,72	-55
SURPLUS REVENUE OF ASSIGNED TRACT									
MINING REVENUE	..	..	...	1,10	97	-13	6,91	6,81	-10
INTEREST	...	...	..	50	67	+17	3,86	3,69	-17
CIVIL, ETC., DEPARTMENTS	...	...	...	1,24	179	+55	4,14	5,15	+1,01
RAILWAYS—REVENUE ACCOUNT (NET)	..	..	...	53	2,23	+1,70	5,57	8,11	+2,54
PRODUCTIVE IRRIGATION WORKS—REVENUE ACCOUNT (NET)	..	..	...	-9	-5	+4	-41	-47	-6
ELECTRICIAL WORKS—REVENUE ACCOUNT (NET)	...	...	..	3,50	4,05	+55	18,60	19,60	+1,00
INDUSTRIAL AND OTHER WORKS—REVENUE ACCOUNT (NET)	...	..	...	43	8	-35	92	40	-52
TOTAL REVENUE.	...	...	...	17,71	21,54	+3,83	109,86	113,01	+3,15
<i>Capital Receipts not charged to Revenue— Interest on Mysore Railway, Sinking Fund, &c.</i>	...	...	...	-	3	+3	-	219	+219
B. EXPENDITURE.									
DIRECT DEMANDS ON REVENUE—									
Land Revenue	...	..	...	1,50	155	-5	9,48	9,47	+1
Forest	..	...	..	80	106	+26	4,35	4,97	+62
Other Heads	...	...	...	61	62	-1	3,62	3,38	+24
Total	...	...	...	2,91	3,23	-32	17,45	17,82	-37
CHARGES AGAINST MINING REVENUE									
INTEREST AND SINKING FUNDS	...	..	...	69	67	+2	10,05	11,06	-101
PALACE	...	...	...	150	150	-	15,00	15,00	-

The 20th day of February 1925.
 Bangalore,
 Comptroller.
 1/1/25

Heads of Account		Current		Progressive	
		Budget portion	Actual	Budget portion	Actual
		+ Better than Budget	+ Better than Budget	+ Better than Budget	+ Better than Budget
CIVIL ADMINISTRATION	297	326	29	1922	1947
PROTECTION	327	333	-6	1972	1867
PUBLIC WORKS	205	229	-24	1164	1140
MORAL AND MATERIAL DEVELOPMENT	392	423	-31	3118	3158
LOCAL SELF-GOVERNMENT	57	30	+27	236	90
ARMY AND DEFENCE	130	123	+7	905	881
FAMINE RELIEF AND INSURANCE	5	5	-	5	5
MISCELLANEOUS RAILWAY AND ELECTRICAL EXPENDITURE	1	1	-	1	3
SPECIAL RESERVE FOR NON-RECURRING EXPENDITURE	-	-	-	-	-2
ADD--UNSPENT ALLOTMENTS TRANSFERRED TO BALANCES AT CREDIT OF DEPARTMENTS	1936	2026	-90	13675	13581
Deduct--EXPENDITURE MET FROM BALANCES AT CREDIT OF DEPARTMENTS AND RESERVES	474	358	+116	2736	1700
CAPITAL OUTLAY NOT CHARGED TO REVENUE					
C. CIVIL DEBT HEADS.					
INVESTMENT ACCOUNT	1774	1774	-	1403	1403
PERMANENT DEBT					
TEMPORARY DEBT					
UNFUNDED DEBT	32	81	+49	451	869
RESERVE FUNDS	50	22	+28	422	419
LOCAL AND OTHER FUNDS	124	39	+85	104	105
DEPOSITS	14	218	-204	175	59
ADVANCES	37	71	-34	222	699
SUSPENSE	275	275	-	73	85
DEPARTMENTAL BALANCES	8	37	-26	7	59
LOANS	5	39	-34	82	277
REMITTANCES	75	75	-	766	766
OBSOLETE HEADS					
TOTAL DEBT HEADS	196	1281	+1085	944	823
TOTAL MONTHLY TRANSACTIONS	835	1054	+219	481	2938
OPENING BALANCE	5738	4308	-1430	9384	8300
CLOSING BALANCE	4903	5362	+459	4903	5362